IMAGINE
The impact you can make in a child’s life

2017 COMMUNITY REPORT

BOYS & GIRLS CLUBS
OF SNOHOMISH COUNTY

Reaching the kids who need us most
with your help since 1946
To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

OUR MISSION

A LETTER FROM THE EXECUTIVE DIRECTOR

It seems like yesterday that we started working to capture the growth coming into Snohomish County and bringing new families. The initial growth was in South Snohomish County and then later to East Snohomish County and then to North Snohomish County and with more coming.

We’ve developed great partners along the way like cities, school districts, tribal communities and other non-profits as we worked to create safe places for kids to enjoy their non-school time.

I’ve had the opportunity to meet wonderful individuals with the same vision and goal to make their community a better place. We couldn’t have grown without their support. This support has been in the form of a piece of ground to build, money to build, or an existing building that could be used as a Clubhouse. Their contribution was the starting point for others to rally around and complete.

Each of our buildings is unique and ownership and size has not been a requirement. What was important is location, easy access for kids, affordability and not having to share the Club with adults. It was their place with open doors for when they needed it.

This simple formula has worked and allowed us to grow and serve almost 27,000 kids in 15 Snohomish County locations and 9 others across the region and state.

Thank you goes to our dedicated professional staff, club volunteers, donors and our Board of Directors for helping kids IMAGINE their future.

Warm Regards,

Bill Tsoukalas, Executive Director
Boys & Girls Clubs of Snohomish County
In 2017, we helped nearly 23,000 kids and teens learn to reach their full potential.

Our members come from diverse ethnic and socioeconomic backgrounds.

51% of Club members are eligible for free or reduced-price lunch

4,841 average daily attendance

“The Club isn’t just a place to go after school; instead it has become my second home. I grew up without a father figure, in the foster care program, and went through an adoption. The only place I felt wanted and appreciated was my local Boys & Girls Club.”

—Dylan, Monroe Club
MORE THAN JUST SNOHOMISH COUNTY

There are now 23 Clubs under the umbrella of Boys & Girls Clubs of Snohomish County. Of those, 7 are located in communities outside of Snohomish County and 5 are on Native land. We believe it is our responsibility to partner with communities to ensure they can provide a safe place for kids.

Native Clubs

Since opening the Tulalip Club in 1997, we have expanded our partnership with Native American tribes across Washington and Oregon to include a total of 6 Clubs on Native lands.*
**OUR FORMULA FOR IMPACT**

**Academic Success**
Achieve academic success by graduating from high school ready to pursue college, trade school, military, and have a plan for the future.

**Healthy Lifestyles**
Encourage positive decision making for physical, social, and emotional development. Educate members and their families on the importance of a healthy lifestyle and a lifelong commitment to fitness.

**Good Character & Citizenship**
Be an engaged citizen involved and giving back to the community, learn effective strategies for conflict resolution, and model strong character.

**OUR FIVE KEY AREAS**

- **Safe, positive place for all youth**
  - 89% of members feel the Club is safer than other places they spend time

- **Fun activities**
  - 97% of Club teens say they have fun at the Club

- **Supportive relationships with caring adults**
  - 89% of Club members feel they can approach staff about a personal problem

- **Opportunities that might not otherwise be possible**
  - 96% of Club teens say there’s an adult at the Club who believes they will succeed

- **Recognition and positive reinforcement**
  - 94% of Club members report receiving positive affirmation from staff every day

---

2017 Community Report | BGCSC.ORG
A student drops out of school every 29 seconds

Our educational programs encourage learning engagement at a young age, complement regular school-day activities, enhance academic performance, and keep members on track to graduate.

18,349 Club members learned positive study habits through Project Learn and Power Hour

100% of our Clubs schedule at least one hour of homework each day

FORMULA FOR IMPACT:
ACADEMIC SUCCESS

Sea Research Foundation
Through a grant from the Sea Research Foundation, six Clubs implemented the STEM Mentoring Program. In three core areas: Robotics, Math, and Conservation Science.

STEM @ Granite Falls
Lego Robotics at our Granite Falls Club shows kids the excitement of science, technology, and engineering. Kids test their skills and teamwork in robotics competitions around Snohomish County.

“I will be an engineer. I will be a girl in a non-traditional role and nothing will stop me.”
—Kelsey, Granite Falls Club
Youth face challenging issues everyday, including: childhood diabetes, drug use, depression, and risky behavior. Club members are less likely to use drugs, alcohol, and tobacco than their peers.

PASSPORT TO MANHOOD & SMART GIRLS
The passage from adolescence to adulthood is challenging. Our gender-specific programming addresses critical issues that teens face during this time, such as: ethics, decision making, wellness, employment, bullying, gender relationships, and self-esteem.

TRIPLE PLAY
Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle.

BY THE NUMBERS
Balanced meals served
Healthy snacks served

FORMULA FOR IMPACT: HEALTHY HABITS
Youth face challenging issues everyday, including: childhood diabetes, drug use, depression, and risky behavior. Club members are less likely to use drugs, alcohol, and tobacco than their peers.

PASSPORT TO MANHOOD & SMART GIRLS
The passage from adolescence to adulthood is challenging. Our gender-specific programming addresses critical issues that teens face during this time, such as: ethics, decision making, wellness, employment, bullying, gender relationships, and self-esteem.

TRIPLE PLAY
Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle.

BY THE NUMBERS
Balanced meals served
Healthy snacks served

KIDS CAFÉ
More than 50% of our Club kids face food insecurity every day. Last year, nearly 1 million meals and snacks were served to hungry kids.
We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.

**TORCH CLUB**
Torch Club members ages 11-13 work together to implement community-focused projects.

**KEYSTONE CLUB**
Leadership development for young people ages 14-18.

25,000+
hours of community service by our Club members

**InspireHER**
InspireHER empowers girls to pursue their passion, explore career options, and provides them with positive female role models. The most recent InspireHER workshop gave girls the opportunity to learn about S.T.E.A.M. (science, technology, engineering, art, and math) fields.

Ayla Chau, from our Granite Falls Boys & Girls Club, was announced this year’s Youth of the Year and will represent Boys & Girls Clubs of Snohomish County at the upcoming Washington State Youth of the Year! Ayla says, “I love my Boys & Girls Club. It’s a place where it doesn’t matter how I fit in at school or where I live. My Club is a place where personality and kindness are the most important traits. I am proud of everything I’ve achieved, conquered, and discovered.” We are all proud of you too, Ayla, and wish you the best of luck at the Washington State Youth of the Year.

**WHAT IS YOUTH OF THE YEAR?**
Youth of the Year is the premier recognition program for Boys & Girls Club members celebrating extraordinary achievements. To achieve Youth of the Year, Club members must embody the values of leadership & service, academic excellence, and healthy lifestyles.

Each year, one exceptional Club member is selected as the National Youth of the Year. The journey to being named National Youth of the Year begins locally and progresses to the state, regional, and national levels.
REVENUE
- Program Revenue - $7,829,360
- Contributions & Special Events - $4,251,323
- Grants - $1,903,735
- Misc. Revenue - $138,843

FY 2017 REVENUE
$14,123,261

EXPENSES
- Program Expenses - $11,608,366
- Management/General Operating - $1,229,806
- Fundraising - $961,374

FY 2017 EXPENSES
$13,799,546

*Please note, Capital Campaign Revenues/Expenses are excluded from all figures listed.
The Howarth Trust was formed in Everett as a non-profit organization in 1962 and has demonstrated exceptional advocacy for at-risk youth through the support of community-based, non-profits like Boys & Girls Clubs of Snohomish County, Sno-Isle Library, Coquihoum House, Everett Public School Foundation and others. The Howarth Trust was originally founded by Ada Howarth (who was later married to Bill Pilz). The Howarth Family has historically been an avid supporter of charitable groups in Snohomish County and has demonstrated their passion for building and strengthening community. Since 2005, the Howarth Trust has contributed nearly $190,000 to BGSC, focused primarily on Teen program initiatives.

17 2017 Community Report | BGSC.ORG

DONORS
Donations listed were between Jan 1, 2017 and Dec 31, 2017. We rely on the generosity of our donors to do the work we do.
LIFETIME GIVING SOCIETY

Our Lifetime Giving Society members have generously given more than $500,000 in services and support to help Club youth.

Honor and Memorial

In Memory of Richard Bailey:  
- Maureen Craig
- Love Manfred
- Annette Whiting

In Memory of Robert & Eleanor Cathelineh:  
- Shellyn McHugh

In Memory of Corrie D. Canfield:  
- Corr Cathelineh

In Memory of Barbara Cannon:  
- Connie Alexander
- Bryan and Jane Cannon
- Rebecca Eggars
- Connie Fite
- Suzanne Holt
- Jody Jacobson
- Sam and Debbie Rogers
- Arnie and Roxie Riggs
- Judy Starnes

In Memory of Laura Ahlstedt Cotton:  
- Jessica Hewett

In Memory of Richard Nash:  
- Neal Noorlag

In Memory of Janice Peterson:  
- Pete Peterson

In Memory of Karen Rodgers:  
- Jason Rodger

In Memory of Duane “Butch” Smith:  
- Mark and Theron Johnson

In Memory of Cheryll Spiro:  
- Bret Johnson

In Memory of Geraldine Strnad:  
- Donald Aaron
- Jessica Cole
- William Lee
- Lisa Larch

In Memory of Ed Taylor:  
- Schwab Charitable Fund
- Justin Tobin

In Honor of Raja Zakhary:  
- Jamie Carroll
- Linda Olsen and Paul Bear
- Mary Ann and Robert Peterson
- Bobby Slovyn

In Kind

Valued at $1,000 and above

2012 Architecture
- Abbey Van Dam Carpet and More
- Crystal Agguire
- BellBird Energy Solutions
- Body Fat Test
- Boys & Girls Clubs of Albany
- Ben and Barbara Can
- Cindy
- Linda and Eric Corra
- Diana Clay and Michael Kerr
- Ken and Shawn Clay
- Duncan and Kathy Challoner
- Charity Gateways
- Costco Aleena Golf & Spa Resort
- Comcast
- Chuck and Gena Lynn Dolls
- Mike and Mackenzie Ongman
- Dwayne Leon’s Family of Auto Centers
- Edition Upholstery
- Erickson Furniture
- Erin Baker’s Wholesome Baked Goods
- Eternel Steakhouse
- Everett Lowell’s
- Flying A Media
- Bill and Barbara Gathringer
- Holland America Cruise Line
- Jim Hummer
- Keith and Laura Johnsen
- Johnsen Mechanical, Inc.
- K&H Integrated Print Solutions
- Jeff and Mary Jo Lambert
- Debbie and Bradley Long
- Mel and Gaye Lollis
- Curt and Pamela Marsh

In addition to the donations listed, we’ve received gifts less than $1,000 from more than 2000 donors. We apologize if we inadvertently left out a supporter. If you have a correction, please contact us at development@bgcsc.org. We are most appreciative of all our supporters. For a complete list of our donors, visit BGCSC.ORG.