A LETTER FROM THE EXECUTIVE DIRECTOR

It’s easy to imagine the impact that happens in our clubs.

Our youth of the year program is our most visible example. Each year our Clubs select a deserving teen member for their outstanding achievements at school, in the community and at their Boys & Girls Club. Many have overcome significant obstacles in their lives. Obstacles that might prevent others from growing and succeeding. The common message stated by our Youth of the Year, as a credit to their success, is the mentoring provided by our professional staff.

The Youth of the Year program is a signature program for Boys & Girls Clubs of America. All 4,000 Boys & Girls Clubs in the country annually select a teen member. One teen is selected as National Youth of the Year and represents the 4 million Boys & Girls Club members. The selection is held in Washington D.C. and includes a visit to the Oval Office to meet the president.

We’ve had two members selected as National Youth of the Year. Tony Agtarap from the Edmonds Boys & Girls Club in 1983, and Liberty Franklin from the Everett Boys & Girls Club in 1998.

Today, Dr. Tony Agtarap is an orthopedic surgeon in Olympia and was a founding board member of the Boys & Girls Clubs of Thurston County. Dr. Liberty Franklin Mataia is an orthodontist providing free dental care with the Yakima Farm Workers Association.

We thank our dedicated professional staff, club volunteers, donors and our Board of Directors for helping kids IMAGINE their future.

Warm Regards,

Bill Tsoukalas, Executive Director
Boys & Girls Clubs of Snohomish County

OUR MISSION
To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

IMAGINE THE IMPACT
In 2018, we helped nearly 27,000 kids and teens learn to reach their full potential.

43% of Club members are eligible for free or reduced-price lunch

5,047 average daily attendance

Our members come from diverse ethnic and socioeconomic backgrounds.

“Our members come from diverse ethnic and socioeconomic backgrounds.”

“The Club is one big family. The staff made me feel like I had a second home. Knowing that I was in a safe place was very reassuring for my mom. To this day, I still know that I can always look to any person in the Club when I’m in need of help.”

—Madalyn Belew, 2019 Marysville BGC Youth of the Year
MORE THAN JUST SNOHOMISH COUNTY

There are now 24 Clubs under the umbrella of Boys & Girls Clubs of Snohomish County. Of those, 9 are located in communities outside of Snohomish County and 6 are on Native land. We believe it is our responsibility to partner with communities to ensure they can provide a safe place for kids.

Native Clubs

Since 1997, we have expanded our partnership with Native American tribes across Washington and Oregon to include a total of 6 Clubs on Native lands.*
OUR FORMULA FOR IMPACT

**Academic Success**
Achieve academic success by graduating from high school ready to pursue college, trade school, military, and have a plan for the future.

**Healthy Lifestyles**
Encourage positive decision making for physical, social, and emotional development. Educate members and their families on the importance of a healthy lifestyle and a lifelong commitment to fitness.

**Good Character & Citizenship**
Be an engaged citizen involved and giving back to the community, learn effective strategies for conflict resolution, and model strong character.

OUR FIVE KEY AREAS

1. **Safe, positive place for all youth**
   - 96% of members feel that the Club provides a safe environment

2. **Fun activities**
   - 94% of teens say they have fun at the Club

3. **Supportive relationships with caring adults**
   - 91% of Club members feel they can approach staff about a personal problem

4. **Opportunities that might not otherwise be possible**
   - 93% of teens say there’s an adult at the Club who believes they will succeed

5. **Recognition and positive reinforcement**
   - 94% of Club members report receiving positive affirmation from staff every day
FORMULA FOR IMPACT: ACADEMIC SUCCESS

100% of our Clubs schedule at least one hour of homework each day

1,464,660 Hours learning positive study habits through Project Learn and Power Hour

SEA RESEARCH FOUNDATION
Through a grant from the Sea Research Foundation, six Clubs implemented the STEM Mentoring Program, which includes Robotics, Math, and Conservation Science.

STEM @ GRANITE FALLS
Lego Robotics at our Granite Falls Club shows kids the excitement of science, technology, and engineering. Kids test their skills and teamwork in robotics competitions around Snohomish County.

SUMMER LITERACY
Our literacy programs help reduce summer learning loss and helps kids prepare for the school year ahead.

OVER 1,000,000 Hours of Academic Enrichment programming

Our educational programs encourage learning engagement at a young age, complement regular school-day activities, enhance academic performance, and keep members on track to graduate.

15,740 Hours of Summer Brain Gain

SUMMER LITERACY

OVER 1,000,000 Hours of Academic Enrichment programming
Youth face challenging issues everyday, including childhood diabetes, drug use, depression, and risky behavior. Club members are less likely to use drugs, alcohol, and tobacco than their peers.

PASSPORT TO MANHOOD & SMART GIRLS
The passage from adolescence to adulthood is challenging. Our gender-specific programming addresses critical issues that teens face during this time, such as ethics, decision making, wellness, employment, bullying, gender relationships, and self-esteem.

TRIPLE PLAY
Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle.

KIDS CAFÉ
More than 50% of our Club kids face food insecurity every day. Last year, over 1 million meals and snacks were served to hungry kids.
We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.

Torch Club members ages 11-13 work together to implement community-focused projects.

TORCH CLUB
Torch Club members ages 11-13 work together to implement community-focused projects.

KEYSTONE CLUB
Leadership development for young people ages 14-18.

2018 YOUTH OF THE YEAR: ASHLEY GRAY, CASCADE CLUB
Ashley Gray has been a Cascade/Mukilteo Boys & Girls Club member since she was 6 years old and is a Junior at Kings High School. Ashley plans to study general education at Grand Canyon University after graduation. At the club, Ashley is involved in Summer Camp, Leadership, and volunteers to assist younger members.

FUN FACT ABOUT ASHLEY:
She was once stung by a stingray!

WHAT IS YOUTH OF THE YEAR?
Youth of the Year is the premier recognition program for Boys & Girls Club members celebrating extraordinary achievements. Club members must embody the values of leadership & service, academic excellence, and healthy lifestyles.

Youth of the Year applicants reported over 5,100 community service hours in 2018.

FORMULA FOR IMPACT: GOOD CHARACTER & CITIZENSHIP
We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.

OVER 71,415
Hours of community service by our Club members

2018 Community Report | BGCSC.ORG
**2018 AUDITED FINANCES**

**REVENUE**
- Program Revenue - $8,708,322
- Contributions & Special Events - $4,996,845
- Grants - $1,954,202
- Misc. Revenue - $127,712

**FISCAL YEAR 2018 REVENUE:** $15,787,084

**EXPENSES**
- Program Expenses - $12,308,172
- Management/General Operating - $2,150,310

**FISCAL YEAR 2018 EXPENSES:** $14,458,482

*Please note, Capital Campaign Revenues/Expenses are excluded from all figures listed*

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Mark McNaughton, Kula Pacific, LLC

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Steve Hatfield, Wells Fargo

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“Being involved with the Boys & Girls Clubs of Snohomish County has been a truly positive experience for me. People who haven’t visited a Club would be amazed with all of the programs they provide allowing kids to explore areas they might not be introduced to anywhere else.”

– Tracy Elliston, Volunteer and Donor

DONOR SPOTLIGHT: HOWARTH TRUST

The Howarth Trust was formed in Everett as a non-profit organization in 1962 and has demonstrated exceptional advocacy for at-risk youth through the support of community-based non-profits like Boys & Girls Clubs of Snohomish County, Sno-Isle Library, Corcoran House, Everett Public School Foundation and others. The Howarth Trust was originally founded by Ada Howarth (who was later married to Bill Pilz). The Howarth Family has historically been an avid supporter of charitable groups in Snohomish County and has demonstrated their passion for building and strengthening community. Since 2005, the Howarth Trust has contributed nearly $200,000 to BGSC, focused primarily on Teen program initiatives.

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The Everett Boys and Girls Club has really had a profound impact on my life. Each day, my Everett BGC staff taught me responsibility, respect and compassion that has really shaped the person that I’ve become. Currently, as a board member, I walk through the clubs and can visibly see the difference made in the lives of today’s youth. For some, the club is the only safe space they may have and each day they are welcomed with care, compassion, and a friendly smile. It is truly awe-inspiring to witness the impact the staff & BGC has on these youth—it is simply incredible. There is no better place for kids and young adults.– Joe Cronin, Former Club Member, Current Board Member

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Brenna Larmen
In Memory of Angela Bueing:
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Our Lifetime Giving Society members have generously given more than $500,000 in services and support to help Club youth.
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