

IMAGINE

The impact you can make in a child's life



BOYS & GIRLS CLUBS
OF SNOHOMISH COUNTY



*Look what you
helped us do last year!*

2015
Community
Report

OUR MISSION

To enable all young people, *especially those who need us most*, to reach their full potential as productive, caring, responsible citizens.

The Tulalip Boys & Girls Club was the sixth Native Club in the Nation and the first in Washington State.

The Boys & Girls Clubs of Snohomish County has three Clubs in Indian Country, and is partnering with the Spokane Tribe to open a new Club in Wellpinit in 2016.

The Boys & Girls Clubs of Snohomish County are a home away from home for more than 20,000 kids!



WE'RE ALL OVER!

21 Clubs and 15 School Sites



FORMULA FOR IMPACT:

How We Accomplish Our Mission



**Academic
Success**

**Character &
Citizenship**

**Healthy
Lifestyles**

Scott Haight, M.D.

"Like many children who grew up in Mukilteo, a lot of my free time was spent at the Boys & Girls Club. For me, it was a place to play with friends and a place to hone my basketball game doing drills by myself. Although I have since traded my sneakers and basketball for scrubs and a stethoscope, the lessons I learned there continue to serve me well. I now work as a physician in the Emergency Department at MultiCare Auburn Medical Center. As an emergency medicine physician it is surprising how many things I learned from "The Club" that apply to my work now."



ACADEMIC SUCCESS

More than just homework help

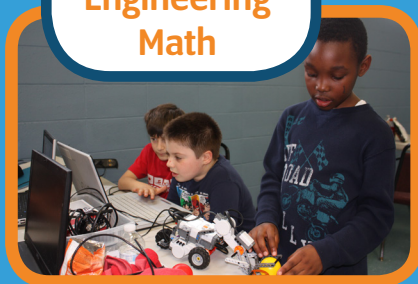
When I wasn't doing well in school they checked on me to see if I was doing my work and always asked if I needed help. They would check my grades to see if I was doing well and when I got my grades up they kept motivating me. I was given an honor roll award thanks to them"

– Brandon W., Monroe Club

**High-Yield
Learning Activity (HYLA):
“fun with a purpose”**



STEM:
Science
Technology
Engineering
Math



"The staff stressed the importance of being successful in school and encouraged me not to give up. *They assured me that I was making positive progress each day.* Due to the assistance I received in Power Hour, a Core Program, I improved in my academics tremendously"

– Lexi J., Oak Harbor Club

**97% of our teen Club members
expect to graduate from
High School on time,
compared to 77% of their
peers in Snohomish County**



Good Character & Citizenship

"I have become a **better person** just because of this Club"

– Michael S.,
North Kitsap Club



"If it weren't for the Club I wouldn't have learned about taxes, how to save money, [and] how to spend money in a smart way."

– Esany P., Everett Club

One in Five members
volunteer in their
community at least once
per month



"They [the Boys & Girls Club Staff] always told me I was a good leader. I always thought of myself as another common person just living life, but they changed my way of thinking and now I believe I could become someone significant in this world. They never stopped believing in me."

– Brandon W., Monroe Club

Kids benefitted from Positive Relationships and Mentoring with almost 1,300 Adult Volunteers



Healthy Lifestyles

“Healthy Habits introduced me to better food choices, such as fruits and vegetables, portion control, and the importance of staying active.”

—Lexi J., Oak Harbor Club



Your Generosity
Provided over
825,000 Healthy
Meals and Snacks
in 2015



“If it hadn’t been for the Club’s athletic program, I wouldn’t have started sports or had any physical activities. **Because of the Boys & Girls Club**, I learned how to play volleyball, and grew to become the MVP of my volleyball team at Marysville-Getchell High School.”

—Madalyn B., Marysville Club



STRONG LEADERSHIP

Means more of your gift goes directly to supporting the programs kids need

2016 Board Leaders

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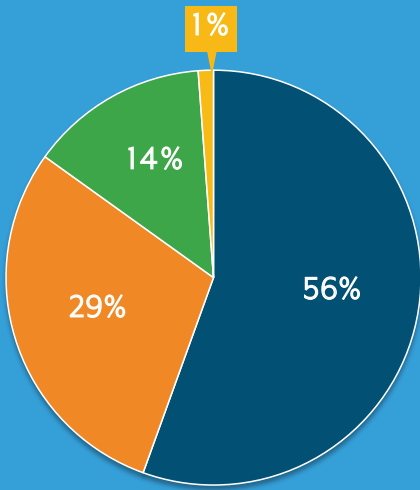
Executive Director

Bill Tsoukalas



Investing in Youth 2015 Financials

Revenue

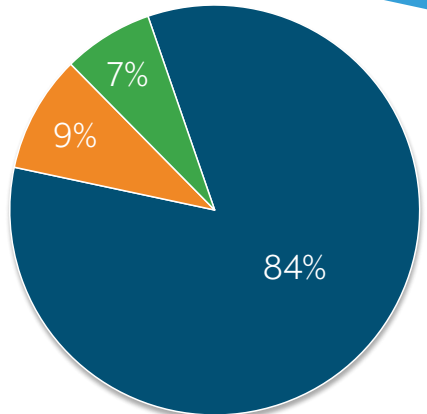


- Program Revenue - \$6,433,620
- Contributions and Special Events - \$3,406,309
- Grants - \$1,612,847
- Misc. Revenue - \$136,742

Total - \$11,589,518

Expenses

- Program Expenses - \$9,122,468
- Management/General Operating - \$1,009,993
- Fundraising - \$776,288



Total - \$10,908,749

2015

IMPACT



The Club Experience

Boys & Girls Clubs fill the gap between school and home. We provide welcoming, positive environments in which kids and teens have fun, participate in life-changing programs, and build supportive relationships with peers and caring adults.



The Need in Our State

Every day 217,293 kids in Washington leave school with nowhere to go! They risk being unsupervised, unguided and unsafe.

Our Reach



230

Adult Staff



22 Boys & Girls Club Sites



2,400

Volunteers

25,967 Youth Served



20,601 Registered Members



5,366 Youth Served Through Community Outreach

Member Demographics

74%

Ages 12 and Younger

26%

Teens

48%

Minority Races or Ethnicities

40%

Qualify for Free or Reduced-Price School Lunch

30%

Live in Single-Parent Households

REPORT



BOYS & GIRLS CLUBS
OF SNOHOMISH COUNTY

Demonstrating Our Positive Impact



ACADEMIC SUCCESS

The Need

23% of young people in Snohomish County fail to graduate from high school on time.²

What We Do

We provide a wide range of education programs such as Power Hour, Project Learn, Diplomas to Degrees, Robotics, Computer Science, Immersion Learning, Career Launch, and Summer Brain Gain.

Our Impact

Among our teenaged Club members, **97%** expect to graduate from high school, and **91%** expect to complete some kind of post-secondary education.

The Need

25% of high school youth in the United States were involved in a physical fight in the past year.³

What We Do

Our Kids participate in Keystone Club, Million Members Hours of Service, Youth for Unity, Youth of the Year, Service Projects, and other locally developed programs.

Our Impact

33% of Club teen members volunteer in their community at least once per year, while **20%** volunteer in their community at least once per month.



GOOD CHARACTER AND CITIZENSHIP



HEALTHY LIFESTYLES

The Need

25% of young people age 14-18 in Snohomish County are overweight or obese.⁴

What We Do

Programs such as SMART Moves, Triple Play Daily, Healthy Habits, WANNA-Play, Family Plus, and Passport to Manhood help youth engage in positive behavior, eat right, and keep physically fit.

Our Impact

63% of Club members ages 9 and older report getting at least an hour of physical activity on five or more days per week.

How You Can Help



With your generous support, Boys & Girls Clubs of Snohomish County will create opportunities to help more kids and teens achieve great futures. To make a donation or to learn about other ways you can help, contact Amelia Mackworth, Communications Manager, Boys & Girls Clubs of Snohomish County, 425.258.2436.

1. America After 3PM, Afterschool Alliance, <http://afterschoolalliance.org/AA3PM/>

2. <http://www.k12.wa.us/DataAdmin>

3. <http://nccd.cdc.gov/youthonline>

4. WashingtonStateHealthyYouthSurvey

Individual Donors - \$1,000+

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 Mark and Connie Steel

**You Provided
 a Safe Place for
 over 20,000 Kids**

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 Daidre Stephens
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 Sue and James Sullivan
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 Debbie & Michael Taglialavore
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 Yates
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Contributing Organizations, Companies & Foundations - \$1,000+

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Aldercrest Auto Rebuild
American Indian Health Services
American Legion
George Morris: Post129
APP Petroleum
Applied Technical Services Corp.
Architectural Design Associates
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of North Central WA
Conover Insurance Services
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Coupeville Festival Association
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Fluke Corporation
Food Services of America
Ford Motor Company
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Fred Meyer Fund
Frontier Communications
Fueled Creative
Gaffney Construction
Gamut360 Holdings
GAP
Gary Platt Manufacturing
Global Cash Access
Gollman Fund
Goodwill
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Gunnerson Family Charitable Fund
Haggen Stores
Harbor Square Athletic Club
Harborstone Credit Union
Harmsen & Associates
Hazel Miller Foundation
HDR Engineering
Healthcare Management Administrators
Heritage Bank
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Hubbard Family Foundation
Hyundai of Everett
IGT
Indian Head Casino
Infor
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Lifetime Giving Society

Our generous partners who have given over \$500,000
in services and support to help our Club youth



Contributing Organizations, Companies & Foundations - \$1,000+

Johnson Barrow	Petschl's Quality Meats	The Everett Clinic
Judd & Black	Pignataro Volkswagen	The GE Foundation
K&H Integrated Print Solutions	Port Gardner Vintage Auto Club	The Grainger Foundation
Kaman Auctions	Port Madison Enterprises	The Greater Chinese Chamber of Commerce
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Kilpatrick Townsend & Stockton	Puget Sound Kidney Centers	The Lester & Bernice Smith Foundation
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Kitsap Community Foundation	Qualstar Credit Union	-Fred W. Fields Fund
Kla Ha Ya Days Festival	Quil Ceda Creek Casino	-Ford Family Fund
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LJR Painting	Rotary Club of Marysville Sunrise	Trinity Lutheran Church
Loan Star Home Lending	Rotary Club of Monroe Foundation	Tulalip Lions Club
Loberg Roofing	Rotary Club of South Everett - Mukilteo	Tulalip Police Department
Lynnwood Rotary	Roy Robinson Chevrolet	Drug Task Force
Community Foundation	Safeco Insurance Foundation	Tulalip Resort Casino
M&T Bank	Safeway Foundation	Tulalip Tribal Gaming Agency
Mackenzie Castings	Schaefer-Shipman Funeral Home	Tulalip Tribes Charitable Fund
Macy's	Schmidt Advanced Dentistry	Union Bank Foundation
Maris & Associates CPA's	Schmidt Family Chiropractic	Uniquely Snohomish
Marjorie Mosher Schmidt Foundation	Schwab Charitable Fund	United Way of Snohomish County
Materials Testing & Consulting	Scientific Games	United Way Worldwide
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Mill Creek Sports	Seattle Seahawks	Van Dam's Abbey Carpet
MOD Pizza	Seattle Sounders FC	Vine Dahlen and Co.
Molina Healthcare	Seattle University	Vine Street Associates
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Mt Hood Meadows Ski Resort	Service Electric Co.	Walmart
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N2N Global	Skydive Snohomish	Telecommunications Company
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BOYS & GIRLS CLUBS
OF SNOHOMISH COUNTY

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