



IMAGINE

The impact you can make in a child's life



2017 COMMUNITY REPORT



BOYS & GIRLS CLUBS
OF SNOHOMISH COUNTY

Reaching the kids who need us most
with your help since 1946

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CLUB LEADERSHIP

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Coupeville

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Edmonds

Brandie Lovelace

Everett

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Robert Cannon

Inchelium

Pamela Phillips

Lake Stevens

Mike Wetmore

Lummi

Albert Toby

Marysville

Christina Trader

Monroe

Jeff Rasmussen

Mukilteo

Chuck Davis

Nespelem

Michelle Paul Jane

North Kitsap

Chelsea Tate

Oak Harbor

Nikki Barone

Snohomish

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Andre Graham

Sultan

Cherise Crawford

Trailside

Trent Olson

Tulalip

Marlin Fryberg

Warm Springs

June Smith

Wellpinit

Billy Flett

A LETTER FROM THE EXECUTIVE DIRECTOR

It seems like yesterday that we starting working to capture the growth coming into Snohomish County and bringing new families. The initial growth was in South Snohomish County and then later to East Snohomish County and then to North Snohomish County and with more coming.

We've developed great partners along the way like cities, school districts, tribal communities and other non-profits as we worked to create safe places for kids to enjoy their non-school time.

I've had the opportunity to meet wonderful individuals with the same vision and goal to make their community a better place. We couldn't have grown without their support. This support has been in the form of a piece of ground to build, money to build, or an existing building that could be used as a Clubhouse. Their contribution was the starting point for others to rally around and complete.

Each of our buildings is unique and ownership and size has not been a requirement. What was important is location, easy access for kids, affordability and not having to share the Club with adults. It was their place with open doors for when they needed it.

This simple formula has worked and allowed us to grow and serve almost 27,000 kids in 15 Snohomish County locations and 9 others across the region and state.

Thank you goes to our dedicated professional staff, club volunteers, donors and our Board of Directors for helping kids IMAGINE their future.

Warm Regards,



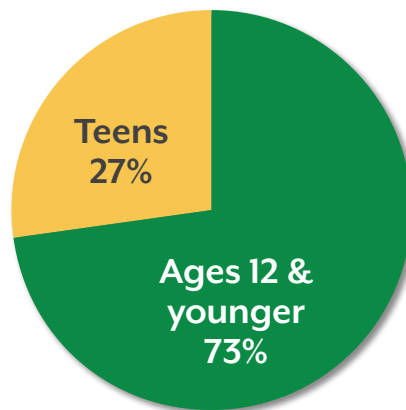
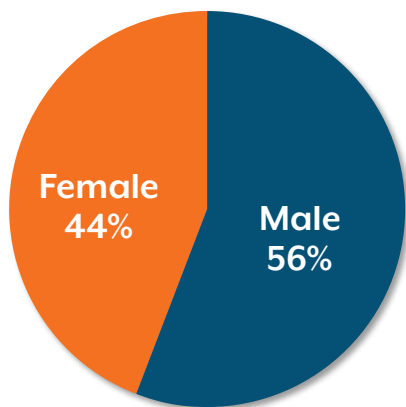
Bill Tsoukalas, Executive Director
Boys & Girls Clubs of Snohomish County

OUR MISSION

To enable all young people, *especially those who need us most*, to reach their full potential as productive, caring, responsible citizens.

OUR MEMBERS

In 2017, we helped nearly 23,000 kids and teens learn to reach their full potential.



51%

of Club members are eligible for
free or reduced-price lunch

4,841

average
daily attendance



Our members come
from diverse ethnic
and socioeconomic
backgrounds.



“The Club isn’t just a place to go after school; instead it has become my second home. I grew up without a father figure, in the foster care program, and went through an adoption. **The only place I felt wanted and appreciated was my local Boys & Girls Club.**”

—Dylan, Monroe Club

MORE THAN JUST SNOHOMISH COUNTY

There are now 23 Clubs under the umbrella of Boys & Girls Clubs of Snohomish County. 18 are located in communities outside of Snohomish County and 5 are on Native land, demonstrating our responsibility to partner with communities to ensure they can provide a safe place for all.

1 Alderwood

2 Arlington

3 Brewster

4 Cascade

5 Coupeville

6 Edmonds

7 Everett

8 Granite Falls

9 Inchelium

10 Lake Stevens

11 Marysville

12 Monroe

13 Mukilteo

14 Nespelem

15 North Kitsap

16 Oak Harbor

17 Snohomish

18 South Everett/Mukilteo

19 Sultan

20 Trailside

21 Tulalip

22 Warm Springs, OR

23 Wellpinit

24 Lummi



Native Clubs

Since opening the Tulalip Club in 1997, we have expanded our partnership with Native American tribes across Washington and Oregon to include a total of 6 Clubs on Native lands.*

ounty. Of those, 7
d. We believe it is
place for kids.

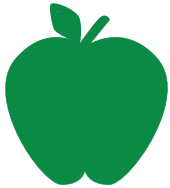


OUR FORMULA FOR IMPACT



Academic Success

Achieve academic success by graduating from high school ready to pursue college, trade school, military, and have a plan for the future.



Healthy Lifestyles

Encourage positive decision making for physical, social, and emotional development. Educate members and their families on the importance of a healthy lifestyle and a lifelong commitment to fitness.



Good Character & Citizenship

Be an engaged citizen involved and giving back to the community, learn effective strategies for conflict resolution, and model strong character.

OUR FIVE KEY AREAS

**Safe, positive
place for
all youth**

**Fun
activities**

**Supportive
relationships
with caring
adults**

**Opportunities
that might not
otherwise be
possible**

**Recognition
and positive
reinforcement**

89%

of members feel the Club is safer than other places they spend time

97%

of Club teens say they have fun at the Club

89%

of Club members feel they can approach staff about a personal problem

96%

of Club teens say there's an adult at the Club who believes they will succeed

94%

of Club members report receiving positive affirmation from staff every day



FORMULA FOR IMPACT: ACADEMIC SUCCESS



**A student drops out
of school every
29 seconds**

Our educational programs encourage learning engagement at a young age, complement regular school-day activities, enhance academic performance, and keep members on track to graduate.

100%

of our Clubs schedule
at least **one hour** of
homework **each day**



18,349

Club members learned
positive study habits through
Project Learn and **Power Hour**

Sea Research Foundation

Through a grant from the Sea Research Foundation, six Clubs implemented the STEM Mentoring Program. In three core areas: Robotics, Math, and Conservation Science.

STEM @ Granite Falls

Lego Robotics at our Granite Falls Club shows kids the excitement of science, technology, and engineering. Kids test their skills and teamwork in robotics competitions around Snohomish County.

***“I will be an engineer.
I will be a girl in a
non-traditional
role and nothing
will stop me.”***

—Kelsey, Granite Falls Club



FORMULA FOR IMPACT: HEALTHY HABITS

Youth face challenging issues everyday, including: childhood diabetes, drug use, depression, and risky behavior. Club members are less likely to use drugs, alcohol, and tobacco than their peers.



94%

of Club members
report abstaining from
tobacco use

90%

of ninth grade Club
members report abstaining
from using alcohol

13,535

Club members
participated in Triple
Play Programs

PASSPORT TO MANHOOD & SMART GIRLS

The passage from adolescence to adulthood is challenging. Our gender-specific programming addresses critical issues that teens face during this time, such as: ethics, decision making, wellness, employment, bullying, gender relationships, and self-esteem.

TRIPLE PLAY

Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle.



MIND



BODY



SOUL



KIDS CAFÉ

More than 50% of our Club kids face food insecurity every day. Last year, nearly 1 million meals and snacks were served to hungry kids.

BY THE NUMBERS

375,822
balanced meals served

618,597
healthy snacks served

FORMULA FOR IMPACT:

GOOD CHARACTER & CITIZENSHIP



We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.

TORCH CLUB

Torch Club members ages 11 - 13 work together to implement community-focused projects.

KEYSTONE CLUB

Leadership development for young people ages 14-18.

25,000+

hours of community service by our Club members

InspireHER

InspireHER empowers girls to pursue their passion, explore career options, and provides them with positive female role models. The most recent InspireHER workshop gave girls the opportunity to learn about S.T.E.A.M. (science, technology, engineering, art, and math) fields.

2017 YOUTH OF THE YEAR: AYLA CHAU



Ayla Chau, from our Granite Falls Boys & Girls Club, was announced this year's Youth of the Year and will represent Boys & Girls Clubs of Snohomish County at the upcoming Washington State Youth of the Year! Ayla says, ***"I love my Boys & Girls Club. It's a place where it doesn't matter how I fit in at school or where I live. My Club is a place where personality and kindness are the most important traits. I am proud of everything I've achieved, conquered, and discovered."*** We are all proud of you too, Ayla, and wish you the best of luck at the Washington State Youth of the Year.

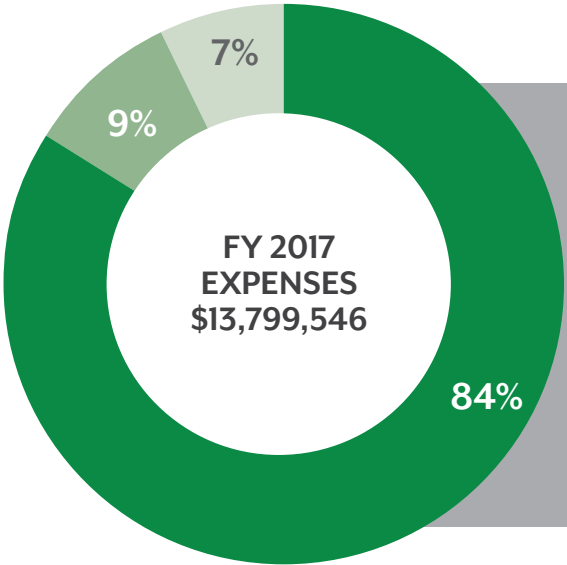
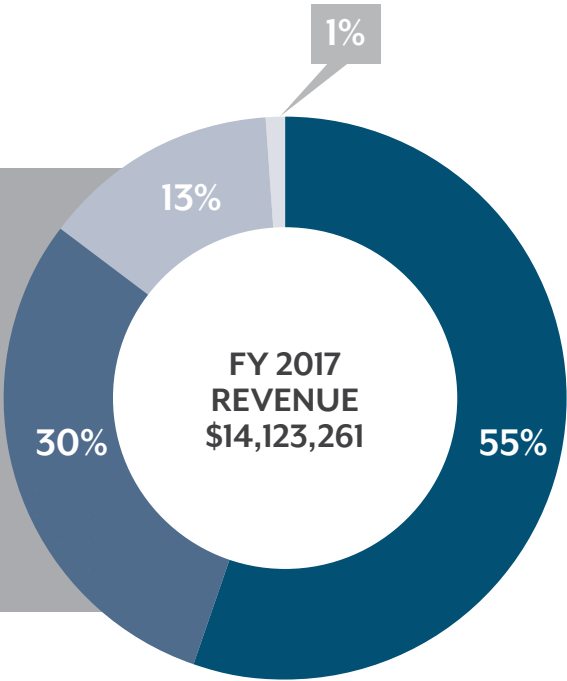
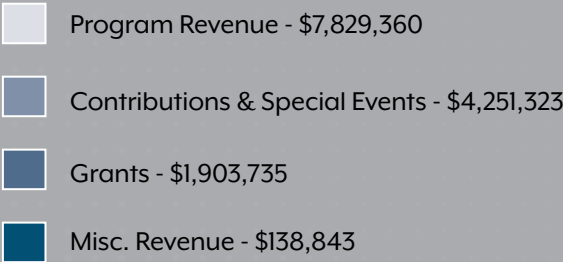
WHAT IS YOUTH OF THE YEAR?

Youth of the Year is the premier recognition program for Boys & Girls Club members celebrating extraordinary achievements. To achieve Youth of the Year, Club members must embody the values of leadership & service, academic excellence, and healthy lifestyles.

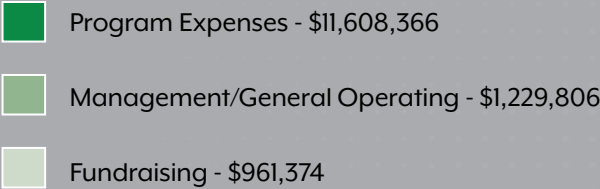
Each year, one exceptional Club member is selected as the National Youth of the Year. The journey to being named National Youth of the Year begins locally and progresses to the state, regional, and national levels.

AUDITED FINANCES

REVENUE



EXPENSES



*Please note, Capital Campaign Revenues/Expenses are excluded from all figures listed



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VICE PRESIDENT

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Jim Stephanson, *Economic Alliance Snohomish County*

Deborah Tagliavore, *BECU*

Dan Templeman, *City of Everett*

Duard King, *The Boeing Company*

DONORS

Donations listed were given between Jan 1, 2017 and Dec 31, 2017. We rely on the generosity of our donors to do the work we do.

Champion

\$50,000 and above

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Angel of the Winds
Boys & Girls Clubs of America
Cal Ripken, Sr. Foundation, Inc
Confederated Tribes of the Colville Reservation
M.J. Murdock Charitable Trust
Pete Peterson
Pacific Youth Foundation
Sea Research Foundation
Spokane Tribe of Indians
Tulalip Tribes
WA State Boys & Girls Clubs Association
Washington State Capital Funds

Workplace Giving:

Benevity Causes

Inspire

\$25,000 and above

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Gloria Carothers
City of Marysville
Designer Portrait Studio
Dwayne Lane's Family of Auto Centers
Edwin and Noriyo Hawxhurst
Ernst & Young Foundation
Ever Payments
The Hafer Family Foundation
Howarth Trust Fund
IGT
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Lee Johnson Hyundai of Everett
O'Brien Auto Group
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Stillaguamish Tribe of Indians

Dream

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Bridges Trust
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EverTrust Foundation
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Roy Robinson Chevrolet
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Sysco Food Services of Seattle
The Allstate Foundation
The Everett Clinic Foundation
The Oregon Community Foundation
The Peg & Rick Young Family Foundation
Tribal First Insurance
Tulalip Resort Casino
USI Insurance Services, LLC
VGT

Vine Street Associates
Wells Fargo Foundation
Claire and Kyle Winston

Workplace Giving:

Boeing Employee Individual Giving & Gift Match Program
Kingsway Charitable Fund
United Way of Snohomish County

Hope

\$5,000 and above

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Ainsworth Game Technology
American Distributing Company
American Indian Health Services, LLC
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Konikson Enterprises, Inc
KRC Orchards
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Langhauser Cable Contractors
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NAPWM Wenatchee Valley
National Christian Foundation Seattle
Toni Nicholas
Outback Steakhouse - Smokey Point
Pacific Northwest Regional Council of Carpenters
Parametric, Inc
Port Gardner Vintage Auto Club
Port Madison Enterprises

"Being involved with the Boys & Girls Clubs of Snohomish County has been a truly positive experience for me. People who haven't visited a Club would be amazed with all of the programs they provide allowing kids to explore areas they might not be introduced to anywhere else."

*—Tracey Elfstrom,
Volunteer and Donor*

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 Umpqua Bank Charitable Foundation
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 Samuel and Glenda White
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Workplace Giving:
 Anonymous
 King County Employees
 Giving Campaign
 United Way of King County

Opportunity

\$2,500 and above

7 Cedars Casino
 7-Eleven
 Abbey Van Dam Carpet and More
 Acura of Lynnwood
 Lilibeth and Carlos Alamo
 Aldercrest Auto Rebuild
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 Tom and Coreen Lerch
 Greg Lineberry
 Roy and Kimberly Lukens
 Ed Luttrell
 Lynnwood Rotary Community
 Foundation
 Curt and Pamela Marsh

DONOR SPOTLIGHT: HOWARTH TRUST

The Howarth Trust was formed in Everett as a non-profit organization in 1962 and has demonstrated exceptional advocacy for at-risk youth through the support of community-based non-profits like Boys & Girls Clubs of Snohomish County, Sno-Isle Library, Cocoon House, Everett Public School Foundation and others. The Howarth Trust was originally founded by Ada Howarth (who was later married to Bill Pilz). The Howarth Family has historically been an avid supporter of charitable groups in Snohomish County and has demonstrated their passion for building and strengthening community. Since 2005, the Howarth Trust has contributed nearly \$190,000 to BGCSC, focused primarily on Teen program initiatives.

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 Brendan and Wendy McKenna
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 Skagit Valley Hospital
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 Symetra
 TechPower Solutions
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The Albertsons Companies Foundation
 The Mahoney Group
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 Warm Springs Power & Water Enterprise
 Washington State University
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Workplace Giving:
 Truist

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 The Everett Clinic
 The Fahey Family Foundation
 The Greater Chinese Chamber of
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 The H.O. Seiffert Company
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 The Seattle Times
 James Thomas
 Tony Thong
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