



## 2018 COMMUNITY REPORT



**BOYS & GIRLS CLUBS**  
OF SNOHOMISH COUNTY

**IMAGINE**  
**THE IMPACT**



# CLUB LEADERSHIP

**Area Directors:** Mike Neumeister and Marci Volmer

**Alderwood**

Mike Neumeister

**Arlington**

Lyanne Rolf

**Brewster**

Jamie Sluys

**Cascade**

Lisa Hoppe

**Coupeville**

Terri Driscoll

**Edmonds**

Brandie Lovelace

**Everett**

Jacob Marsh

**Granite Falls**

Robert Cannon

**Inchelium**

Pamela Phillips

**Lake Stevens**

Mike Wetmore

**Lummi**

Albert Toby

**Marysville**

Paul Keen

**Monroe**

Jeff Rasmussen

**Mukilteo**

Chuck Davis

**Nespelem**

Michelle Paul Jane

**North Kitsap**

Chelsea Tate

**Oak Harbor**

Nikki Barone

**Snohomish**

Marci Volmer

**S. Everett/Mukilteo**

Andre Graham

**Sultan**

Cherise Crawford

**Trailside**

Trent Olson

**Tulalip**

Mark Hatch

**Warm Springs**

June Smith

**Wellpinit**

Billy Flett

# A LETTER FROM THE EXECUTIVE DIRECTOR

It's easy to imagine the impact that happens in our clubs.

Our youth of the year program is our most visible example. Each year our Clubs select a deserving teen member for their outstanding achievements at school, in the community and at their Boys & Girls Club. Many have overcome significant obstacles in their lives. Obstacles that might prevent others from growing and succeeding. The common message stated by our Youth of the Year, as a credit to their success, is the mentoring provided by our professional staff.

The Youth of the Year program is a signature program for Boys & Girls Clubs of America. All 4,000 Boys & Girls Clubs in the country annually select a teen member. One teen is selected as National Youth of the Year and represents the 4 million Boys & Girls Club members. The selection is held in Washington D.C. and includes a visit to the oval office to meet the president.

We've had two members selected as National Youth of the Year. Tony Agtarap from the Edmonds Boys & Girls Club in 1983, and Liberty Franklin from the Everett Boys & Girls Club in 1998.

Today, Dr. Tony Agtarap is an orthopedic surgeon in Olympia and was a founding board member of the Boys & Girls Clubs of Thurston County. Dr. Liberty Franklin Mataia is an orthodontist providing free dental care with the Yakima Farm Workers Association.

We thank our dedicated professional staff, club volunteers, donors and our Board of Directors for helping kids **IMAGINE** their future.

Warm Regards,



**Bill Tsoukalas, Executive Director**  
Boys & Girls Clubs of Snohomish County

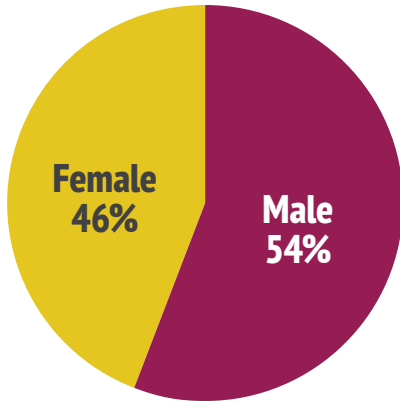
## OUR MISSION

To enable all young people, *especially those who need us most*, to reach their full potential as productive, caring, responsible citizens.

## IMAGINE THE IMPACT

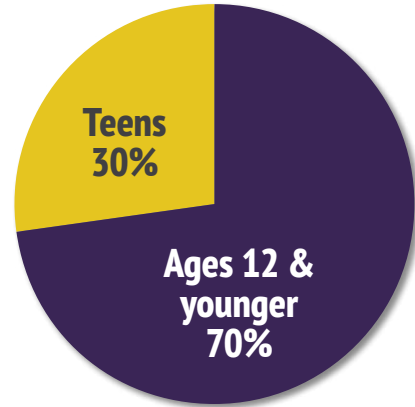
# OUR MEMBERS

In 2018, we helped nearly 27,000 kids and teens learn to reach their full potential.



**43%**

of Club members are eligible for free  
or reduced-price lunch



**5,047**

average  
daily attendance



Our members come from diverse ethnic and socioeconomic backgrounds.





“The Club is one big family. The staff made me feel like I had a second home. Knowing that I was in a safe place was very reassuring for my mom. To this day, I still know that I can always look to any person in the Club when I’m in need of help.”

*—Madalyn Belew, 2019 Marysville BGC Youth of the Year*

# MORE THAN JUST SNOHOMISH COUNTY

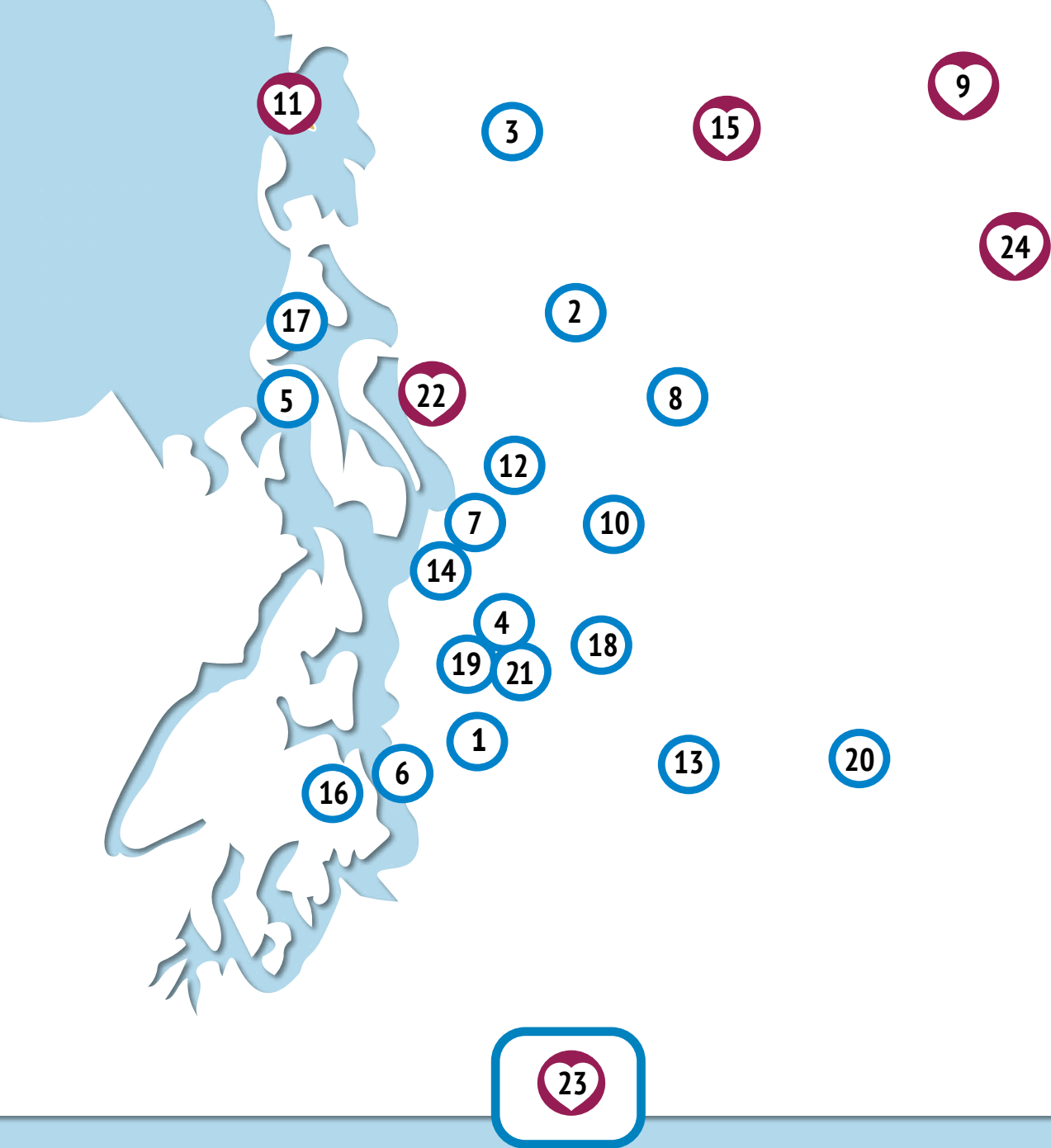
There are now 24 Clubs under the umbrella of Boys & Girls Clubs of Snohomish County. Of those, 9 are located in communities outside of Snohomish County and 6 are on Native land. We believe it is our responsibility to partner with communities to ensure they can provide a safe place for kids.

- |                 |                        |
|-----------------|------------------------|
| 1 Alderwood     | 13 Monroe              |
| 2 Arlington     | 14 Mukilteo            |
| 3 Brewster      | 15 Nespalem            |
| 4 Cascade       | 16 North Kitsap        |
| 5 Coupeville    | 17 Oak Harbor          |
| 6 Edmonds       | 18 Snohomish           |
| 7 Everett       | 19 S. Everett/Mukilteo |
| 8 Granite Falls | 20 Sultan              |
| 9 Inchelium     | 21 Trailside           |
| 10 Lake Stevens | 22 Tulalip             |
| 11 Lummi        | 23 Warm Springs, OR    |
| 12 Marysville   | 24 Wellpinit           |



## Native Clubs

Since 1997, we have expanded our partnership with Native American tribes across Washington and Oregon to include a total of 6 Clubs on Native lands.\*



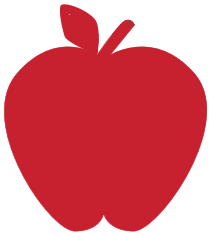
# OUR FORMULA FOR IMPACT



## Academic Success

Achieve academic success by graduating from high school ready to pursue college, trade school, military, and have a plan for the future.

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## Healthy Lifestyles

Encourage positive decision making for physical, social, and emotional development. Educate members and their families on the importance of a healthy lifestyle and a lifelong commitment to fitness.

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## Good Character & Citizenship

Be an engaged citizen involved and giving back to the community, learn effective strategies for conflict resolution, and model strong character.



# OUR FIVE KEY AREAS

**1** Safe, positive place for all youth

**96%** of members feel that the Club provides a safe environment

**2** Fun activities

**94%** of teens say they have fun at the Club

**3** Supportive relationships with caring adults

**91%** of Club members feel they can approach staff about a personal problem

**4** Opportunities that might not otherwise be possible

**93%** of teens say there's an adult at the Club who believes they will succeed

**5** Recognition and positive reinforcement

**94%** of Club members report receiving positive affirmation from staff every day



# FORMULA FOR IMPACT: ACADEMIC SUCCESS



OVER  
**1,000,000**

**Hours of Academic Enrichment programming**

Our educational programs encourage learning engagement at a young age, complement regular school-day activities, enhance academic performance, and keep members on track to graduate.

# 100%

of our Clubs schedule at least **one hour** of homework **each day**

# 1,464,660

Hours learning positive study habits  
through **Project Learn** and  
**Power Hour**

# 15,740

Hours of **Summer Brain Gain**



## SEA RESEARCH FOUNDATION

Through a grant from the Sea Research Foundation, six Clubs implemented the STEM Mentoring Program, which includes Robotics, Math, and Conservation Science.

## STEM @ GRANITE FALLS

Lego Robotics at our Granite Falls Club shows kids the excitement of science, technology, and engineering. Kids test their skills and teamwork in robotics competitions around Snohomish County.

## SUMMER LITERACY

Our literacy programs help reduce summer learning loss and helps kids prepare for the school year ahead.



# FORMULA FOR IMPACT: HEALTHY LIFESTYLES



OVER  
**68,274**

Hours of Prevention programming

Youth face challenging issues everyday, including childhood diabetes, drug use, depression, and risky behavior. Club members are less likely to use drugs, alcohol, and tobacco than their peers.

**97%**

of ninth grade Club members report abstaining from using alcohol

**98%**

of Club members report abstaining from tobacco use



OVER  
**1,000,000**  
meals & snacks served

**403,971** **703,314**  
balanced meals served healthy snacks served

**16,226**  
Club members participated in  
**Triple Play Programs**



## PASSPORT TO MANHOOD & SMART GIRLS

The passage from adolescence to adulthood is challenging. Our gender-specific programming addresses critical issues that teens face during this time, such as ethics, decision making, wellness, employment, bullying, gender relationships, and self-esteem.

## TRIPLE PLAY

Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle.

## KIDS CAFÉ

More than 50% of our Club kids face food insecurity every day. Last year, over **1 million** meals and snacks were served to hungry kids.

# FORMULA FOR IMPACT: GOOD CHARACTER & CITIZENSHIP



OVER  
**71,415**

Hours of community service by our Club members

We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.



## 2018 YOUTH OF THE YEAR, ASHLEY GRAY

Youth of the Year  
applicants reported over

# 5,100

community service hours in 2018

## TORCH CLUB

Torch Club members ages  
11 - 13 work together to implement  
community-focused projects.

## KEYSTONE CLUB

Leadership development  
for young people ages 14-18.

## 2018 YOUTH OF THE YEAR: ASHLEY GRAY, CASCADE CLUB

Ashley Gray has been a Cascade/Mukilteo Boys & Girls Club member since she was 6 years old and is a Junior at Kings High School. Ashley plans to study general education at Grand Canyon University after graduation. At the club, Ashley is involved in Summer Camp, Leadership, and volunteers to assist younger members.

## FUN FACT ABOUT ASHLEY:

She was once stung by a stingray!

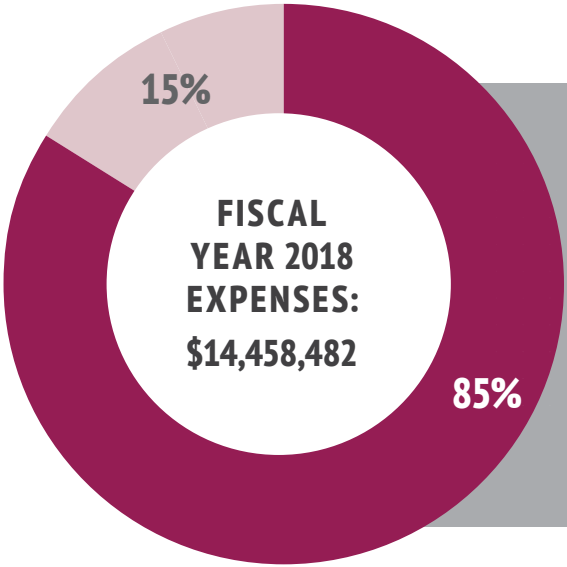
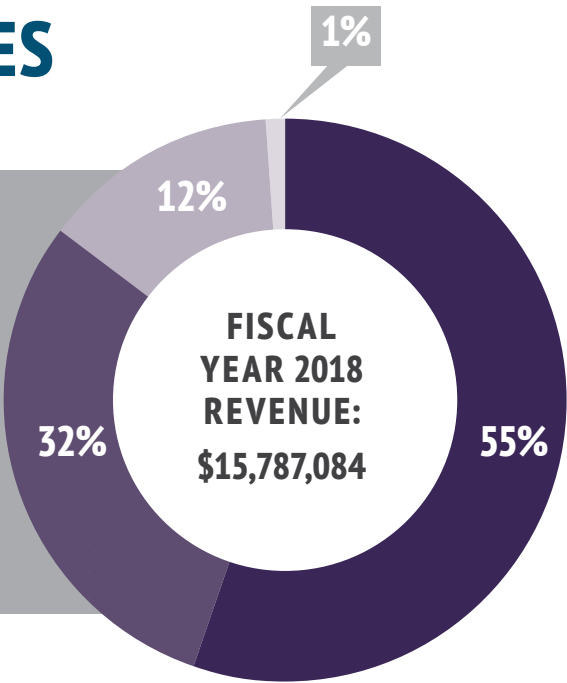
## WHAT IS YOUTH OF THE YEAR?

Youth of the Year is the premier recognition program for Boys & Girls Club members celebrating extraordinary achievements. Club members must embody the values of leadership & service, academic excellence, and healthy lifestyles.

# 2018 AUDITED FINANCES

## REVENUE

- Program Revenue - \$8,708,322
- Contributions & Special Events - \$4,996,845
- Grants - \$1,954,202
- Misc. Revenue - \$127,712



## EXPENSES

- Program Expenses - \$12,308,172
- Management/General Operating - \$2,150,310

\*Please note, Capital Campaign Revenues/Expenses are excluded from all figures listed



# VOLUNTEER LEADERSHIP

## **PRESIDENT**

Mark McNaughton, *Kula Pacific, LLC*

## **SECRETARY/TREASURER**

Steve Hatfield, *Wells Fargo*

## **BOARD MEMBERS**

Breann Ackley, *K&H Integrated Print Solutions*

Randy Bolerjack, *WSU Everett*

Mike Burns, *Burns Business Development*

Henry Cagey, *Lummi Nation*

Christina Castorena, *Edmonds Community College*

Joe Cronin, *O'Dea High School*

Jon Douyard, *Fluke Corporation*

Tony Edwards, *Edwards Insurance and Financial Services*

Colleen Frauenholtz, *Dwayne Lane's Family of Autos*

Mike Gaffney, *Providence Medical Group*

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Michael Kerr, *Homes & Commercial LLC*

Duard King, *The Boeing Company*

Noni LaLone, *Moss Adams*

Josh O'Connor, *The Daily Herald*

Mitesh Parikh, *Providence Medical Group*

Deborah Tagliavore, *BECU*

Dan Templeman, *Everett Police Department*



# DONORS

Donations listed were given between January 1, 2018 and December 31, 2018.

We rely on the generosity of our donors to do the work we do.

## Champion

**\$50,000 and above**

Jay and Terry Ackley  
Boys & Girls Clubs of America  
Cal Ripken, Sr. Foundation, Inc  
The Confederated Tribes of the  
Colville Reservation  
Employees Community Fund of  
Boeing Puget Sound  
Fidelity National Title Company of Washington  
Lummi Nation  
Sea Research Foundation  
Spokane Tribe of Indians  
The Tulalip Tribes  
WA State Boys & Girls Clubs Association  
Washington State Capital Funds  
Institute of Flight

## Inspire

**\$25,000 and above**

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Everi  
Gebbers Farms  
The Hafer Family Foundation  
Howarth Trust Fund  
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K&H Integrated Print Solutions  
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Microsoft  
Natural 9 Holdings, LLC  
Pete Peterson  
Phillips 66 Company  
Scientific Games  
Village Life, Inc.  
Wells Fargo Foundation

## Dream

**\$10,000 and above**

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Gift Match Program  
BP Corporation North America, Inc.  
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Campbell Soup Foundation  
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Jaime Erickson  
EverTrust Foundation  
Fidelity Charitable Gift Fund  
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Kazuo And Mary Yamane Family Foundation  
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McKissick Family Foundation  
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Bill and Tara Miller  
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Northend Truck Equipment, Inc  
OneFamily Foundation  
Penn Cove Shellfish  
Quil Ceda Village  
Jennifer and Roger Rancourt  
Marty and Laureen Robinett  
Elizabeth Sanderson  
Stillaguamish Tribe of Indians  
Swire Coca-Cola USA  
The CarMax Foundation  
The Johnson Charitable Trust  
The Norcliffe Foundation  
USI Insurance Services, LLC

## Hope

**\$5,000 and above**

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Proliance Surgeons, Inc.  
Puget Sound Energy Foundation  
RA Investment Properties  
Regal Laundry LLC  
Reliable Security Sound & Data  
Hank and Donna Robinett  
Rotary Club of Monroe Foundation

*"Being involved with the  
Boys & Girls Clubs of  
Snohomish County has been  
a truly positive experience  
for me. People who haven't  
visited a Club would be  
amazed with all of the pro-  
grams they provide allowing  
kids to explore areas they  
might not be introduced to  
anywhere else."*

—Tracey Elfstrom,  
Volunteer and Donor

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 Terrie Ruchty  
 S & S Roofing  
 Schwab Charitable Fund  
 Solid Apollo  
 Swinomish Charitable Fund  
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 Sysco Food Services of Seattle  
 Kara and Milt Taylor  
 The Allstate Foundation  
 The McNaughton Foundation  
 The Peg & Rick Young Family Foundation  
 Michelle Tullius  
 Twenty-Nine Palms Band Of Mission Indians  
 United Way of Snohomish County  
 Washington State University  
 Wells Fargo Bank, N.A.  
 Western Hardwood, Inc.  
 Jae Wong  
 Michelle Woods  
 YourCause LLC Trustee for Boeing

## Opportunity

**\$2,500 and above**

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 Abbey Van Dam Carpet and More  
 AGS  
 Michael and Kim Aikens  
 Alaska Airlines  
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 Community Foundation of North Central  
 Washington

Coupeville Lions Club  
 Crane Payment Innovations  
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 Tom and Coreen Lerch  
 Amy Lettig and Ben Steckel  
 Loberg Roofing

# DONOR SPOTLIGHT: HOWARTH TRUST

The Howarth Trust was formed in Everett as a non-profit organization in 1962 and has demonstrated exceptional advocacy for at-risk youth through the support of community-based non-profits like Boys & Girls Clubs of Snohomish County, Sno-Isle Library, Cocoon House, Everett Public School Foundation and others. The Howarth Trust was originally founded by Ada Howarth (who was later married to Bill Pilz). The Howarth Family has historically been an avid supporter of charitable groups in Snohomish County and has demonstrated their passion for building and strengthening community. Since 2005, the Howarth Trust has contributed nearly \$200,000 to BGCSC, focused primarily on Teen program initiatives.

Chris and Happy Longfellow  
 Lynnwood Rotary Community Foundation  
 Todd and Cheryl Marangon  
 Marysville Rotary Charitable Foundation  
 McCarthy Construction  
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 Judith Wright

## Success

### \$1,000 and above

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 Carol and Steve Kelly  
 Ken and Renae Kettler  
 Duard and Heidi King  
 Kitsap Bank





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 Kila Ha Ya Days Festival  
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**In Memory of Irma DeWaters:**  
 Brenna Larson

**In Memory of Angela Bueing:**  
 Alison Lang and Wolf Wuttke  
 Richard and Mary Bueing  
 Waldo Bueing  
 Charles and Evelyn Gaylord  
 John and Marilyn Buckingham  
 Julie and Kurt Glafke  
 Denise Shaw  
 Theresa Paulette  
 Warren and Joyce Lashua

*"The Everett Boys and Girls Club has really had a profound impact on my life. Each day, my Everett BGC staff taught me responsibility, respect and compassion that has really shaped the person that I've become. Currently, as a board member I walk through the clubs and can visibly see the difference made in the lives of today's youth. For some, the club is the only safe space they may have and each day they are welcomed with care, compassion, and a friendly smile. It is truly awe-inspiring to witness the impact the staff of B & G Club has on these youth—it is simply incredible. There is no better place for kids and young adults."*

—Joe Cronin,  
 Former Club Member, Current Board Member

**In Memory of Joan L. Sundquist:**

Rolly and Loretta Radwick

**In Memory of AJ Perry:**

Greg Perry

**In Memory of Robert and Eleanor Callahan:**

Sherilyn McGough

**In Memory of Betty Aldrich:**

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**In Memory of Marybeth Newland:**

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Our Lifetime Giving Society members have generously given more than \$500,000 in services and support to help Club youth.



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