2018 COMMUNITY REPORT

IMAGINE THE IMPACT

BOYS & GIRLS CLUBS OF SNOHOMISH COUNTY
Area Directors: Mike Neumeister and Marci Volmer

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Sultan  
Cherise Crawford

Trailside  
Trent Olson

Tulalip  
Mark Hatch

Warm Springs  
June Smith

Wellpinit  
Billy Flett
A LETTER FROM THE EXECUTIVE DIRECTOR

It’s easy to imagine the impact that happens in our clubs.

Our youth of the year program is our most visible example. Each year our Clubs select a deserving teen member for their outstanding achievements at school, in the community and at their Boys & Girls Club. Many have overcome significant obstacles in their lives. Obstacles that might prevent others from growing and succeeding. The common message stated by our Youth of the Year, as a credit to their success, is the mentoring provided by our professional staff.

The Youth of the Year program is a signature program for Boys & Girls Clubs of America. All 4,000 Boys & Girls Clubs in the country annually select a teen member. One teen is selected as National Youth of the Year and represents the 4 million Boys & Girls Club members. The selection is held in Washington D.C. and includes a visit to the oval office to meet the president.

We’ve had two members selected as National Youth of the Year. Tony Agtarap from the Edmonds Boys & Girls Club in 1983, and Liberty Franklin from the Everett Boys & Girls Club in 1998.

Today, Dr. Tony Agtarap is an orthopedic surgeon in Olympia and was a founding board member of the Boys & Girls Clubs of Thurston County. Dr. Liberty Franklin Mataia is an orthodontist providing free dental care with the Yakima Farm Workers Association.

We thank our dedicated professional staff, club volunteers, donors and our Board of Directors for helping kids IMAGINE their future.

Warm Regards,

Bill Tsoukalas, Executive Director
Boys & Girls Clubs of Snohomish County

OUR MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

IMAGINE THE IMPACT
In 2018, we helped nearly 27,000 kids and teens learn to reach their full potential.

43% of Club members are eligible for free or reduced-price lunch

5,047 average daily attendance

Our members come from diverse ethnic and socioeconomic backgrounds.
“The Club is one big family. The staff made me feel like I had a second home. Knowing that I was in a safe place was very reassuring for my mom. To this day, I still know that I can always look to any person in the Club when I’m in need of help.”

—Madalyn Belew, 2019 Marysville BGC Youth of the Year
MORE THAN JUST SNOHOMISH COUNTY

There are now 24 Clubs under the umbrella of Boys & Girls Clubs of Snohomish County. Of those, 9 are located in communities outside of Snohomish County and 6 are on Native land. We believe it is our responsibility to partner with communities to ensure they can provide a safe place for kids.

Native Clubs
Since 1997, we have expanded our partnership with Native American tribes across Washington and Oregon to include a total of 6 Clubs on Native lands.*
OUR FORMULA FOR IMPACT

**Academic Success**
Achieve academic success by graduating from high school ready to pursue college, trade school, military, and have a plan for the future.

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**Healthy Lifestyles**
Encourage positive decision making for physical, social, and emotional development. Educate members and their families on the importance of a healthy lifestyle and a lifelong commitment to fitness.

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**Good Character & Citizenship**
Be an engaged citizen involved and giving back to the community, learn effective strategies for conflict resolution, and model strong character.
# Our Five Key Areas

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<tr>
<th>#</th>
<th>Area</th>
<th>Percentage</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Safe, positive place for all youth</td>
<td><strong>96%</strong></td>
<td>of members feel that the Club provides a safe environment</td>
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<tr>
<td>2</td>
<td>Fun activities</td>
<td><strong>94%</strong></td>
<td>of teens say they have fun at the Club</td>
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<tr>
<td>3</td>
<td>Supportive relationships with caring adults</td>
<td><strong>91%</strong></td>
<td>of Club members feel they can approach staff about a personal problem</td>
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<tr>
<td>4</td>
<td>Opportunities that might not otherwise be possible</td>
<td><strong>93%</strong></td>
<td>of teens say there’s an adult at the Club who believes they will succeed</td>
</tr>
<tr>
<td>5</td>
<td>Recognition and positive reinforcement</td>
<td><strong>94%</strong></td>
<td>of Club members report receiving positive affirmation from staff every day</td>
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**FORMULA FOR IMPACT: ACADEMIC SUCCESS**

<table>
<thead>
<tr>
<th>Over</th>
<th>1,000,000</th>
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<tr>
<td>Hours of Academic Enrichment programming</td>
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</table>

Our educational programs encourage learning engagement at a young age, complement regular school-day activities, enhance academic performance, and keep members on track to graduate.
100% of our Clubs schedule at least one hour of homework each day

1,464,660
Hours learning positive study habits through Project Learn and Power Hour

15,740
Hours of Summer Brain Gain

SEA RESEARCH FOUNDATION
Through a grant from the Sea Research Foundation, six Clubs implemented the STEM Mentoring Program, which includes Robotics, Math, and Conservation Science.

STEM @ GRANITE FALLS
Lego Robotics at our Granite Falls Club shows kids the excitement of science, technology, and engineering. Kids test their skills and teamwork in robotics competitions around Snohomish County.

SUMMER LITERACY
Our literacy programs help reduce summer learning loss and helps kids prepare for the school year ahead.
Youth face challenging issues everyday, including childhood diabetes, drug use, depression, and risky behavior. Club members are less likely to use drugs, alcohol, and tobacco than their peers.

- 97% of ninth grade Club members report abstaining from using alcohol.
- 98% of Club members report abstaining from tobacco use.

OVER 68,274 Hours of Prevention programming
PASSPORT TO MANHOOD & SMART GIRLS

The passage from adolescence to adulthood is challenging. Our gender-specific programming addresses critical issues that teens face during this time, such as ethics, decision making, wellness, employment, bullying, gender relationships, and self-esteem.

TRIPLE PLAY

Triple Play demonstrates how eating right, keeping fit and forming positive relationships add up to a healthy lifestyle.

KIDS CAFÉ

More than 50% of our Club kids face food insecurity every day. Last year, over 1 million meals and snacks were served to hungry kids.
We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.

FORMULA FOR IMPACT:
GOOD CHARACTER & CITIZENSHIP

OVER 71,415
Hours of community service by our Club members
**2018 YOUTH OF THE YEAR: ASHLEY GRAY, CASCADE CLUB**

Ashley Gray has been a Cascade/Mukilteo Boys & Girls Club member since she was 6 years old and is a Junior at Kings High School. Ashley plans to study general education at Grand Canyon University after graduation. At the club, Ashley is involved in Summer Camp, Leadership, and volunteers to assist younger members.

**FUN FACT ABOUT ASHLEY:**
She was once stung by a stingray!

**WHAT IS YOUTH OF THE YEAR?**
Youth of the Year is the premier recognition program for Boys & Girls Club members celebrating extraordinary achievements. Club members must embody the values of leadership & service, academic excellence, and healthy lifestyles.

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**TORCH CLUB**
Torch Club members ages 11 - 13 work together to implement community-focused projects.

**KEYSTONE CLUB**
Leadership development for young people ages 14-18.

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Youth of the Year applicants reported over **5,100** community service hours in 2018.
2018 AUDITED FINANCES

REVENUE
- Program Revenue - $8,708,322
- Contributions & Special Events - $4,996,845
- Grants - $1,954,202
- Misc. Revenue - $127,712

EXPENSES
- Program Expenses - $12,308,172
- Management/General Operating - $2,150,310

FISCAL YEAR 2018
REVENUE: $15,787,084
EXPENSES: $14,458,482

*Please note, Capital Campaign Revenues/Expenses are excluded from all figures listed*
VOLUNTEER LEADERSHIP

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Mark McNaughton, Kula Pacific, LLC

SECRETARY/TREASURER
Steve Hatfield, Wells Fargo

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Noni LaLone, Moss Adams
Josh O’Connor, The Daily Herald
Mitesh Parikh, Providence Medical Group
Deborah Taglialavore, BECU
Dan Templeman, Everett Police Department
DONORS

Donations listed were given between January 1, 2018 and December 31, 2018. We rely on the generosity of our donors to do the work we do.

Champion
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Jay and Terry Ackley
Boys & Girls Clubs of America
Cal Ripken, Sr. Foundation, Inc.
The Confederated Tribes of the Colville Reservation
Employees Community Fund of Boeing Puget Sound
Fidelity National Title Company of Washington
Lummi Nation
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Spokane Tribe of Indians
The Tulalip Tribes
WA State Boys & Girls Clubs Association
Washington State Capital Funds
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Johnnie Felix
Fluke Corporation
Fred Meyer Fund
CoSalish Design & Lighting
Eclipse Gaming Systems, LLC
Tony and Nicole Edwards
Confluence Health

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Bally Technologies, Inc
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The Boeing Company
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Port Madison Enterprises
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Regal Laundry LLC
Reliable Security Sound & Data
Hank and Donna Robinett
Rotary Club of Monroe Foundation

“Being involved with the Boys & Girls Clubs of Snohomish County has been a truly positive experience for me. People who haven’t visited a Club would be amazed with all of the programs they provide allowing kids to explore areas they might not be introduced to anywhere else.”

—Tracey Elfstrom, Volunteer and Donor
DONOR SPOTLIGHT:
HOWARTH TRUST

The Howarth Trust was formed in Everett as a non-profit organization in 1962 and has demonstrated exceptional advocacy for at-risk youth through the support of community-based non-profits like Boys & Girls Clubs of Snohomish County, Sno-Isle Library, Cocoon House, Everett Public School Foundation and others. The Howarth Trust was originally founded by Ada Howarth (who was later married to Bill Pilz). The Howarth Family has historically been an avid supporter of charitable groups in Snohomish County and has demonstrated their passion for building and strengthening community. Since 2005, the Howarth Trust has contributed nearly $200,000 to BGCSC, focused primarily on Teen program initiatives.

Opportunity
$2,500 and above

7 Cedars Casino
Abbey Van Dam Carpet and More
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Aldercrest Auto Rebuild
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Community Foundation of North Central Washington

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Swinomish Charitable Fund
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Sysco Food Services of Seattle
Kara and Milt Taylor
The Allstate Foundation
The McNaughton Foundation
The Peg & Rick Young Family Foundation
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United Way of Snohomish County
Washington State University
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Jae Wong
Michelle Woods
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Cranie Payment Innovations
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Erica and Diego Erdozain
Everett Kendo & Iaido Club
Everett Office Furniture
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Scott and Julie Follett
Food Services Of America
Gamut360 Holdings
Mike and Lourea Garka
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Greg and Lynn Goebel
Granite Construction Company
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Heather Hill
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Guila and Dallas Saville
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Snohomish County Music Project
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Honor and Memorial

In Memory of Irma DeWaters:
Brenna Larson

In Memory of Angela Bueing:
Alison Lang and Wolf Wuttke
Richard and Mary Bueing
Waldo Bueing
Charles and Evelyn Gaylord
John and Marilyn Buckingham
Julie and Kurt Glaake
Denise Shaw
Theresa Paullette
Warren and Joyce Lashua

“The Everett Boys and Girls Club has really had a profound impact on my life. Each day, my Everett BGC staff taught me responsibility, respect and compassion that has really shaped the person that I’ve become. Currently, as a board member I walk through the clubs and can visibly see the difference made in the lives of today’s youth. For some, the club is the only safe space they may have and each day they are welcomed with care, compassion, and a friendly smile. It is truly awe-inspiring to witness the impact the staff of B & G Club has on these youth—it is simply incredible. There is no better place for kids and young adults.”

—Joe Cronin,
Former Club Member, Current Board Member
In addition to the donations listed, we’ve received gifts less than $1,000 from more than 2000 donors. We apologize if we inadvertently left out a supporter. If you have a correction, please contact us at development@bgcsc.org. We are most appreciative of all our supporters. For a complete list of our donors, visit BGCSC.ORG.
LIFETIME GIVING SOCIETY

Our Lifetime Giving Society members have generously given more than $500,000 in services and support to help Club youth.
Keep in Touch!

www.bgcsc.org

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