

ONEMission:

to enable all young people, especially those who need us the most, to reach their full potential as productive, caring, responsible citizens.



CLUB LEADERSHIP

Alderwood

Ruth Cassidy

Arlington

DJ Lockwood

Brewster

Elizabeth Shepard

Cascade

lan Huffington

Coupeville

Heidi Roberts

Edmonds

Ken Cooper

Everett

Brandon Kvamme

Granite Falls

Heather Turner

Inchelium

Pamela Phillips

Keller

Tolana Drywater

Lake Stevens

Mike Wetmore

Lummi

Jason Brockie

Marysville

Evan Reed

Monroe

Jason Parks

Mukilteo

Brandie Lovelace

Nespelem

Jackson Louie

North Kitsap

Chelsea Tate

Oak Harbor

HIRING

Snohomish

C.J. Freeman

South Everett/

Mukilteo HIRING

Sultan

Cherise Crawford

Swinomish

Charles Edwards

Trailside

Trent Olson

Tulalip

Shawn Sanchey

Warm Springs

June Smith Wellpinit

Billy Flett

Dear Friends,

As we think about all that The Boys & Girls Clubs of Snohomish County has achieved in the past year, we have a great deal to celebrate. In 2023, we saw more kids coming to our Clubs, more often. Over 23,000 youth benefited from Club programs, with over 4,000 children walking through our doors each day. Celebrating this growth is important, but as our enrollment increases, we face the challenge of meeting the expanded and diverse needs from our members.

Each of our clubs is uniquely qualified to serve their community and meet the growing needs of their youth. Our Trailside Club serves youth from the Trailside Village, a subsidized housing project. Our South Everett/ Mukilteo Club provides a safe-haven for children who face the high crime and gang activity along Casino Road. Our Brewster Club supports an underserved, migrant community. These youth face extreme food insecurity and rely on our Clubs for basic needs. Thanks to our committed donors, Clubs are able to keep a pantry stocked with healthy food, and a closet with new clothing for youth and their families.

Clubs in Lake Stevens and Alderwood have different needs, seeing an unprecedented rise in youth that want to participate in sports, resulting in the need for scholarships and gym space. The Lake Stevens Club alone had over 800 youth participate in basketball during the 2023 season and we ran the largest NFL youth Flag Football program in the Nation. An investment in our clubs is and investment in the future of our youth and community.

We continued improving our Clubs through capital investments, while opening our 26th Club (and 8th Tribal site) with the Swinomish Indian Tribal Community.

Each of our Clubs boasts staff and volunteers committed to do "Whatever it takes" to enrich the lives of youth. We want to give thanks to our dedicated staff, board of directors, volunteers, donors and community partners for supporting our mission to serve more youth.



Bi Tooke

Bill Tsoukalas, Executive Director

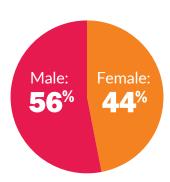
2023 Community Report

OUR MEMBERS

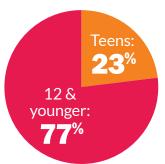


Youth served in 2023:

over 23,152









Average attendance:

4,474 kids per day



THE BOYS & GIRLS CLUBS TEAM

The statement "It takes a village" rings true within The Boys & Girls Clubs of Snohomish County organization. Living out the mission of the Boys & Girls Clubs of Snohomish County is dependent on the team made up of staff and volunteers who welcome youth to our clubs every day. Our youth development professionals practice servant leadership, providing a safe space for the 23,152 kids they inspire each day. The truth is, these staff members cannot do it alone—they are supported each day by our administrative staff and volunteers—parents, grandparents, community leaders and supporting businesses.

Many of our staff members were club kids, who grew up going to our clubs each day. They are paying it forward by living out our mission of providing our club kids an opportunity to grow and reach their full potential as productive, caring and responsible citizens.

Boys & Girls Clubs volunteers support the staff and youth of our clubs. These volunteers fulfill a variety of roles—coaching sports, tutoring youth, serving healthy meals and snacks, procuring items for our annual gala, serving on the board, judging the Youth of the Year celebration, and so much more.







OUR FORMULA FOR IMPACT



ACADEMIC SUCCESS

Achieve academic success by graduating from high school ready to pursue college, trade school, military, and have a plan for the future.



HEALTHY LIFESTYLES

Encourage positive decision making for physical, social, and emotional development. Educate members and their families on the importance of a healthy lifestyle and a lifelong commitment to fitness.



CHARACTER & CITIZENSHIP

Be an engaged citizen involved and giving back to the community, learn effective strategies for conflict resolution, and model strong character.



PRIORITY OUTCOMES



Out-of-school time

Club youth are the leaders, innovators, and problem-solvers of tomorrow, developing skills to be agents of change in their communities.



Safer childhoods

Every young person has the right to a safe, positive environment to learn and grow.



Every young person should be equipped to make healthy decisions, resulting in greater social, emotional, and physical well-being.



Education & leadership

When young people perform well academically, they graduate on time, are motivated to learn, and have a plan to succeed in today's workforce.



Diversity, equity & inclusion

The core beliefs of the Boys & Girls Clubs fuel our commitment to providing safe, inclusive and positive environments for all.

Clubs across the country provide over 4 million young people with a safe place, caring adult mentors, friendship, and high-impact development programs during critical non-school hours. *Club members in 8th*, 10th and 12th grades volunteer at significantly higher rate than their peers nationally.

The Boys & Girls Clubs of Snohomish County are committed to supporting the youth in our communities, and Clubs ensure the safety of all its members, especially when they are not in school. 90% of Club members say they could go to staff for help in a crisis.

Our programs help youth engage in positive behaviors that support their well-being. Club members learn how to manage stress, work as a team, and stay active and healthy. Club teens are less likely to use drugs or alcohol, and are more likely to engage in regular physical activity than their peers nationally.

Clubs equip youth with the skills they need to succeed in the workforce, and creates access to partnerships to gain real-life experience and explore their career options. Among 12-17 year-olds living in low-income households, Club members report higher grades than youth nationally.

Clubs champion opportunities for the unique challenges and circumstances in communities, while respecting and celebrating their strengths and cultures. 83% of Club members believe they can make a difference in their community.

2023 Community Report

ACADEMIC SUCCESS

Our educational programs encourage learning engagement at a young age, complement regular school-day activities, enhance academic performance, and keep members on track to graduate. Clubs run summer reading programs in partnership with Sno-Isle Libraries and other local libraries.



634,800

Hours learning positive study habits



1,314

Club members participated in Summer Brain Gain games



1,000,000

Hours of Academic Enrichment Programing



54,300

Hours of Summer reading programs





HEALTHY LIFESTYLES



422,668 Balanced meals served



872,707 Healthy snacks served

1,295,375

healthy meals & snacks served



Triple Play is a comprehensive health and wellness program, strives to improve the overall health of Club members ages 6-18 by increasing their daily physical activity, teaching them good nutrition and helping them develop healthy relationships.

13,089

Club kids who participated in Triple Play







inspireHER

Women move mountains in our society. InspireHER is a dedicated group within the Boys & Girls Clubs of Snohomish County, committed to empowering young girls by showcasing diverse career pathways and inspiring them to reach their dreams. InspireHER invites women to share their journey through mentoring opportunities, speaking engagements, and active involvement in programs focused on improving the lives of girls.

Why Speak?

Your journey is unique, and your insights are invaluable. By sharing your experiences, you can help shape the aspirations of our future leaders.

Why You?

Your career path is a road map of success for our youth. By detailing your professional journey, you help demystify what it takes to thrive in different fields. Your story can light the path and inspire action.



Heather Freeman, Workforce Development Director

WORKFORCE DEVELOPMENT

Boys & Girls Clubs make preparing youth for great futures a top priority. Far too many young people feel ill-prepared to take on life's responsibilities, including being ready to succeed in the workforce. It is our mission to help young people get ready for life's next big steps, including being prepared to enter the workforce. We know that kids start thinking early about their careers, and we want to prepare them for as many options as possible by intentionally developing the skills they need to be career and life ready. Clubs are uniquely positioned to engage young people in building the skills they need to have thriving careers. Boys & Girls Clubs of Snohomish County has made the important decision to invest in the future of our youth by creating a workforce development department, led by Heather Freeman, to focus on this important work. With these resources and their strong ties to their local communities, Clubs can create a wide-reaching impact.



GOOD CHARACTER

We aim to inspire young people to make a difference in their communities, promote positive self-image, develop strong character, teach effective conflict resolution strategies, and empower youth to respect different cultures.



community service projects



What is Youth of the Year?

Youth of the Year is the Boys & Girls Club's premier youth recognition program. One teen from each Club participates in the annual process, which includes essay writing and public speaking. They are interviewed by a panel of judges and deliver their speech focused on their club experience and their plans for the future. Each applicant received a scholarship, and one youth was selected to represent the Boys & Girls Clubs of Snohomish County at the state level.

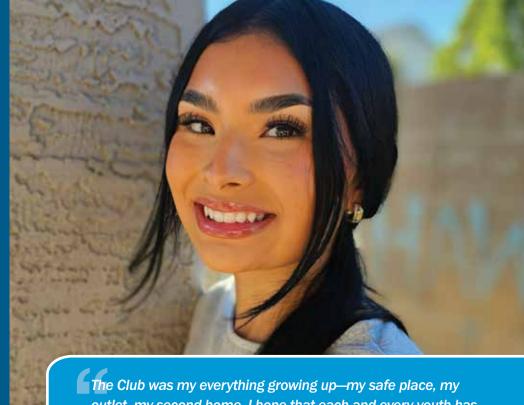


YOUTH OF THE YEAR

On Tuesday, February 13, 2024 we held our annual Youth of the Year celebration at Angel Of The Winds Casino Resort. This year we had 15 inspiring youth from our Clubs compete to be our 2024 Boys & Girls Clubs of Snohomish County Youth of the Year. The evening was filled with speeches from each youth that highlighted their Club experiences, meaningful interactions with staff and mentors, plans for the future and the positive impact the Club has been in their lives. We concluded the evening by announcing our 2024 Youth of the Year, Malaya Ellis, from our Oak Harbor Boys & Girls Club.

Meet Malaya Ellis, **Boys & Girls Clubs of Snohomish County Youth of the Year**

Malaya has been a member of the Oak Harbor Boys & Girls Club for 11 years. She is currently a junior at Dessert Edge High School with plan of studying at Phoenix Maricopa Community College to become a dental hygienist. She currently is the president of her school's Health Occupation Students of America (HOSA) and on the Honor Roll. In 2019 Malaya's artwork "Pop of Life" won first place in the Boys & Girls Clubs of America Fine Arts competition. From the age of 5, Malaya has engaged in many activities to help others in her Club and community. She volunteered at the Club's annual fundraisers and their Giving Garden project. She has been active in PowerHour, Kitchen Creation, SMART Moves, and Fine Art programs. Malaya will represent Snohomish County Boys & Girls Club at the Washington State level competition at the end of March.



outlet, my second home. I hope that each and every youth has an opportunity to experience the Club in the way I did."

- Malaya Ellis, 2024 Boys & Girls Clubs of Snohomish County Youth of the Year

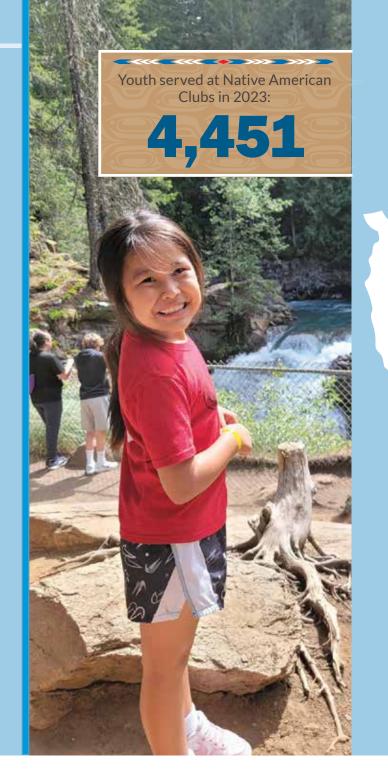
MORE THAN JUST SNOHOMISH COUNTY

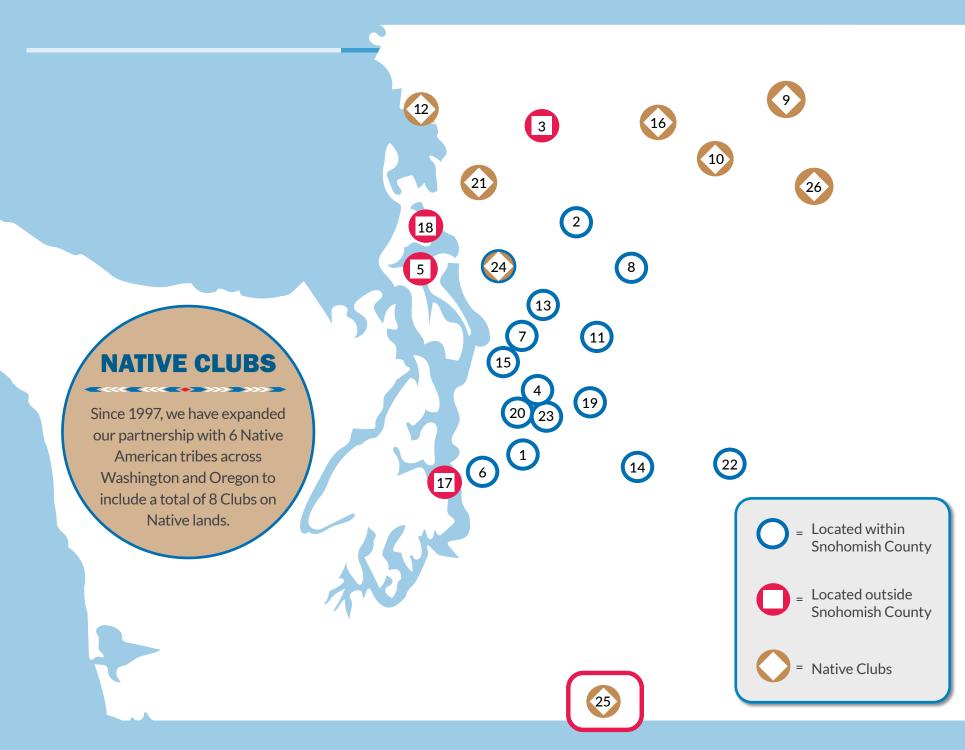
There are now 26 Clubs under the umbrella of Boys & Girls Clubs of Snohomish County. Of those, 10 are locally funded in communities outside of Snohomish County. We believe it is our responsibility to partner with communities to ensure they can provide a safe place for kids.

- 1 Alderwood
- 2 Arlington
- 3 Brewster
- 4 Cascade
- 5 Coupeville
- 6 Edmonds
- 7 Everett
- 8 Granite Falls
- 9 Inchelium

- 10 Keller
- 11 Lake Stevens
- 12 Lummi
- 13 Marysville
- 14 Monroe
- Monroe
- 15 Mukilteo
- 16 Nespelem
- 17 North Kitsap
- 18 Oak Harbor

- 19 Snohomish
- 20 S. Everett/Mukilteo
- 21 Swinomish
- 22 Sultan
- 23 Trailside
- 24 Tulalip
- 25 Warm Springs, OR
- 26 Wellpinit





ALDERWOOD CLUB





Club Programs & Amenities





PROGRAMS

Summer camp • Childcare

Teen program





AMENITIES

STEAM lab • Gym

Game room















NFL Flag football • Volleyball • Soccer NBA basketball • Tee-ball/coach pitch







My Club has had a profound impact on my life that I will carry with me wherever my future endeavors take me."

- Solomon Keen, 2023 Youth of the Year, Alderwood Club

ALDERWOOD BY THE NUMBERS

Established in



Youth served in 2023













of club members are eligible for free & reduced lunch

ARLINGTON BY THE NUMBERS

Established in



Youth served in 2023









ARLINGTON CLUB







Club Programs & Amenities





Summer camp • Childcare Teen program

PROGRAMS







Teen center









NFL Flag football • Volleyball • Soccer NBA basketball • Tee-ball/coach pitch





The Club has been such a huge resource for sports for me."

- Emma Armes, 2023 Youth of the Year, Arlington Club

BREWSTER CLUB





Club Programs & Amenities





Summer camp • Childcare Teen program



AMENITIES

Arts & crafts • Gym

Teen center



















NFL Flag football • Volleyball • Soccer NBA basketball • Tee-ball/coach pitch







BREWSTER BY THE NUMBERS

Established in

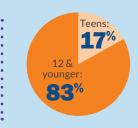


Youth served in 2023









of club members are

eligible for free &

reduced lunch



of club members are eligible for free & reduced lunch

CASCADE BY THE NUMBERS

Established in

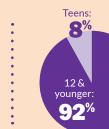
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Youth served in 2023









CASCADE CLUB







Club Programs & Amenities





PROGRAMS

Summer camp • Childcare

Teen program







AMENITIES





Tech lab • Gym Arts & crafts

Karate





The Club has allowed me to grow as a person in many ways."

- Christian Barcaker, 2023 Youth of the Year, Cascade Club

COUPEVILLE CLUB





Club Programs & Amenities











Summer camp • Childcare • Teen program













STEAM lab • Tech lab • Teen center • Arts & crafts













COUPEVILLE BY THE NUMBERS

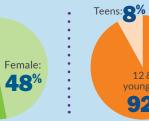
Established in



Youth served in 2023











of club members are eligible for free & reduced lunch

EDMONDS BY THE NUMBERS

Established in



Youth served in 2023











of club members are eligible for free & reduced lunch

EDMONDS CLUB







Club Programs & Amenities





PROGRAMS

Summer camp • Childcare

Teen program







AMENITIES

Tech lab • Gym

Arts & crafts









NFL Flag football • Volleyball Soccer • NBA basketball





My time at the Club has allowed me to feel like a reliable figure within my community, the Club is more than a fun place, it sparks development and positive change.

- Lulya Tesfatsion, 2023 Youth of the Year, Edmonds Club

EVERETT CLUB





Club Programs & Amenities





Summer camp • Childcare Teen program





Tech lab • Gvm

Teen center • Arts & crafts





















NFL Flag football • Volleyball • Soccer NBA basketball • Skateboarding







The Boys & Girls Club is putting me on the right path to success."

- Douglas Ysawa, 2023 Youth of the Year, Everett Club

EVERETT BY THE NUMBERS

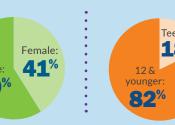
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Youth served in 2023

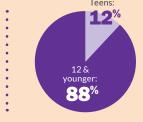












Youth served in 2023

GRANITE FALLS

BY THE NUMBERS

Established in



of club members are eligible for free & reduced lunch

GRANITE FALLS CLUB







Club Programs & Amenities





PROGRAMS

Summer camp • Childcare

Teen program









Teen center • Tech lab • Gym Arts & crafts • STEAM lab







NFL Flag football • Soccer

NBA basketball





The Club has helped shape me into the person I am today. It is with their guidance that I am able to accomplish my goals."

- Mandi Garvin, 2023 Youth of the Year, Granite Falls Club

INCHELIUM CLUB





Club Programs & Amenities









Summer camp • Childcare Teen program







Arts & crafts • Gym



SPORTS

NBA basketball





INCHELIUM BY THE NUMBERS

Established in

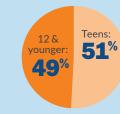


Youth served in 2023











of club members are eligible for free & reduced lunch

of club members are eligible for free & reduced lunch

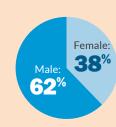
KELLER BY THE NUMBERS

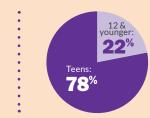
Established in



Youth served in 2023









Club Programs & Amenities





PROGRAMS







27

Summer camp • Childcare Teen program



KELLER CLUB

Tech lab • Gym Arts & crafts



LAKE STEVENS CLUB





Club Programs & Amenities





Summer camp • Childcare Teen program





AMENITIES

Tech lab • Gvm

Teen center • Arts & crafts















SPORTS

NFL Flag football • Volleyball NBA basketball







Growing up at the Club I've learned many things. I learned the importance of patience & being open-minded, and developed many social skills as well."

- Samantha Annan, 2023 Youth of the Year, Lake Stevens Club

LAKE STEVENS BY THE NUMBERS

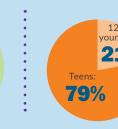
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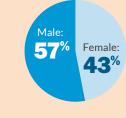


of club members are

eligible for free &

reduced lunch







LUMMI BY THE NUMBERS

Established in



Youth served in 2023







of club members are

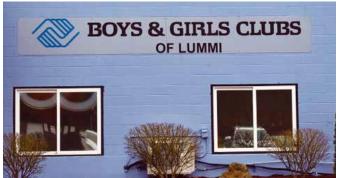
eligible for free &

reduced lunch



LUMMI CLUB





Club Programs & Amenities

Teen center • Tech lab • Gym

Arts & crafts • STEAM lab





PROGRAMS

Summer camp • Childcare

Teen program













SPORTS

Football • Basketball Golf







MARYSVILLE CLUB





Club Programs & Amenities









Summer camp • Childcare Teen program







AMENITIES

Tech lab • Gym

Arts & crafts



















NFL Flag football • Volleyball Soccer • NBA basketball







The Club played a crucial role in shaping my character and fostering personal growth."

- Jaidyn Swanson, 2023 Youth of the Year, Marysville Club

MARYSVILLE BY THE NUMBERS

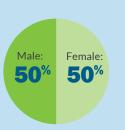
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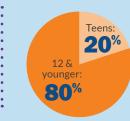


Youth served in 2023











of club members are eligible for free & reduced lunch

Youth served in 2023

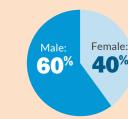
MONROE

BY THE NUMBERS

Established in











of club members are eligible for free & reduced lunch

MONROE CLUB





Club Programs & Amenities





PROGRAMS

Summer camp • Childcare

Teen program



















SPORTS

NFL Flag football • Soccer NBA basketball • Volleyball





MUKILTEO CLUB





Club Programs & Amenities







Summer camp • Childcare Teen program







AMENITIES

Teen center • Tech lab • Gym

Arts & crafts • STEAM lab















NFL Flag football • Volleyball Soccer • NBA basketball







The Club means family to me, interacting with my peers in order to make our kids days so much better."

- Hudson Rozelle, 2023 Youth of the Year, Mukilteo Club

MUKILTEO BY THE NUMBERS

Established in

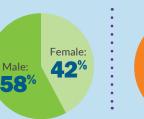
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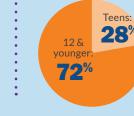


Youth served in 2023











of club members are eligible for free & reduced lunch

NESPELEM BY THE NUMBERS

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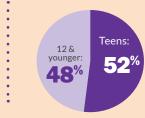


Youth served in 2023











of club members are eligible for free & reduced lunch

NESPELEM CLUB



Club Programs & Amenities











Summer camp • Childcare Teen program



AMENITIES Arts & crafts









NORTH KITSAP CLUB





Club Programs & Amenities











Summer camp • Childcare • Teen program











AMENITIES

Teen center • Tech lab Gym • Arts & crafts







The Boys & Girls Club is a great place to build everlasting and strong connections with others."

- Natalia Medina, 2023 Youth of the Year, North Kitsap Club

NORTH KITSAP BY THE NUMBERS

Established in



Youth served in 2023

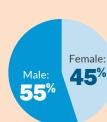
of club members are

eligible for free &

reduced lunch











of club members are eligible for free & reduced lunch

OAK HARBOR BY THE NUMBERS

Established in



Youth served in 2023









OAK HARBOR CLUB





Club Programs & Amenities









Summer camp • Childcare • Teen program









Teen center • Tech lab • Arts & crafts







The Club was my everything growing up-my safe place, my outlet, my second home. I hope that each and every youth has an opportunity to experience the Club in the way I did." - Malaya Ellis, 2023 Youth of the Year, Oak Harbor Club

2024 Boys & Girls Clubs of Snohomish County Youth of the Year

SNOHOMISH CLUB





Club Programs & Amenities









Summer camp • Childcare Teen program





Teen center • Tech lab

Gym • Arts & crafts

















NFL Flag football • Volleyball Soccer • NBA basketball







It is the lessons that we learn in our youth that reflect on the person you are today. The Club give us many opportunities to succeed, fail, and try again."

- Ellie Wetmore, 2023 Youth of the Year, Snohomish Club

SNOHOMISH BY THE NUMBERS

Established in

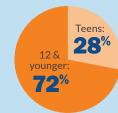


Youth served in 2023











of club members are eligible for free &

of club members are eligible for free & reduced lunch

S. EVERETT/MUKILTEO BY THE NUMBERS

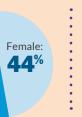
Established in



Youth served in 2023



12 & younger: 100%





SOUTH EVERETT/MUKILTEO CLUB





Club Programs & Amenities









Summer camp • Childcare • Teen program





AMENITIES

Tech lab • Arts & crafts







The Boys & Girls Club has simply brought healthy, warm, beneficial, and healing people into my life and for that, I'm forever grateful."

- Aileen Marquez-Ortiz, 2023 Youth of the Year, S Everett/Mukilteo Club

SULTAN CLUB





Club Programs & Amenities



PROGRAMS

Summer camp • Childcare

Teen program









Teen center • Tech lab

Gym • Arts & crafts



















NFL Flag football • Volleyball Soccer • NBA basketball







The Club has been a part of my life for nearly as long as I remember, and I am sure that it will have an impact on my future as well."

- Derek Feltner, 2023 Youth of the Year, Sultan Club

SULTAN BY THE NUMBERS

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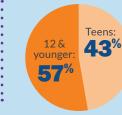


Youth served in 2023











of club members are eligible for free & reduced lunch

SWINOMISH BY THE NUMBERS

Established in

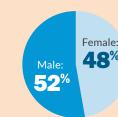
2022



Youth served in 2023











of club members are eligible for free & reduced lunch

SWINOMISH CLUB





Club Programs & Amenities

AMENITIES

Teen center • Gym

Arts & crafts





PROGRAMS

Summer camp • Childcare

Teen program













Tackle football • Basketball





TRAILSIDE CLUB





Club Programs & Amenities









Summer camp • Childcare Teen program



AMENITIES

Arts & crafts







The Club gives me an opportunity to be me without judgement. I can socialize and make new friends easily because we're all in the same place."

- Lindy Morris, 2023 Youth of the Year, Trailside Club

TRAILSIDE BY THE NUMBERS

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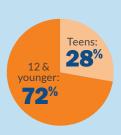


32%

Youth served in 2023









TULALIP BY THE NUMBERS

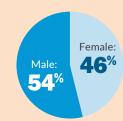
Established in



Youth served in 2023











of club members are eligible for free & reduced lunch

TULALIP CLUB





Club Programs & Amenities





PROGRAMS

















SPORTS

NFL Flag football • Soccer









WARM SPRINGS CLUB



Club Programs & Amenities







PROGRAMS

Summer camp • Childcare Teen program



AMENITIES

Arts & crafts





WARM SPRINGS BY THE NUMBERS

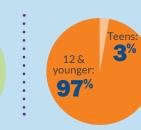
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WELLPINIT BY THE NUMBERS

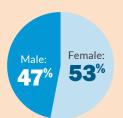
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WELLPINIT CLUB





Club Programs & Amenities









Summer camp • Childcare • Teen program









Teen center • Tech lab • Gym • Arts & crafts

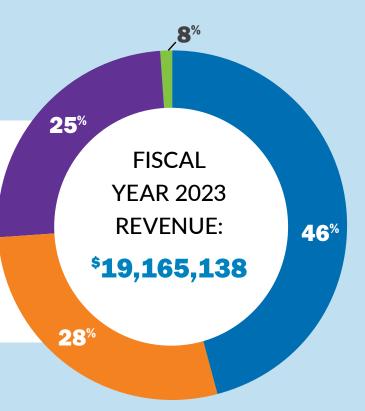


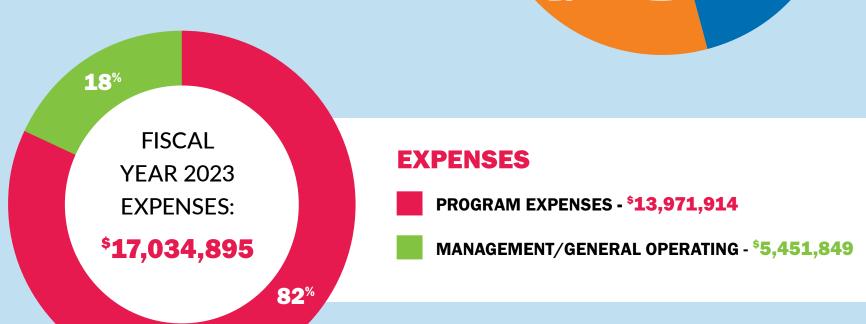


2023 FINANCES

REVENUE

- PROGRAM REVENUE \$8,753,011
- CONTRIBUTIONS & SPECIAL EVENTS \$5,451,849
- GRANTS \$4,754,648
- MISC. REVENUE \$205,630







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Donations listed were given between January 1, 2023 and December 31, 2023. We rely on the generosity of our donors to do the work we do.

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DONOR SPOTLIGHT: THE GAFFNEY FAMILY

Whether attending board meetings, inviting friends to the annual Gala, or doing annual maintenance inspections, the Gaffney family has been involved with the Snohomish County Boys and Girls Club for three generations.

There are nine children of John and Lillian Gaffney. "They taught us to support our community that we work in", says Jim Gaffney. All the Gaffney family feels the same way when it comes to supporting others.

"This year we want to recognize the Gaffney family's support of the organization over the years," said Mike Burns, former board member. "The Gaffney family has contributed in-kind donations to keep the fifteen Snohomish County clubs up to date on their physical maintenance, along with significant financial donations."

"Our mom would spend hours volunteering at the local Boys and Girl Club that was by our Everett home where we grew up. They taught us to work hard and have integrity. We grew up believing in giving back to the community. Helping children has a place in our hearts," savs Jim.

Joe Gaffney is the current owner of Gaffney Construction. Jim is currently retired but continues involvement with the Boys and Girls Clubs by assisting their facility manager in maintenance of The Clubs.

What do the Gaffney's do now with their contributing spirits? Gaffney siblings, and now their children, continue the legacy of supporting the Boys and Girls Clubs of Snohomish County, along with supporting multiple organizations in their community.

"I believe in contributing to the Boys and Girls Club. It has a place in our hearts," says

Jim. "The Boys and Girls Club is always near and dear to us," says Tom.





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Carol Prato

Age Carol Prato

IN MEMORY OF **GEORGE MORRISON** (1938-2023)

After retiring from a long career with Bayliner and US Marine, George Morrison joined the Boys & Girls Club family as Human Resources Director in 2012 and worked in that role until retiring again at age 81 in 2019. In his time with the Clubs, George was a mentor and friend to all he worked with. He was a gifted listener with a knack for bringing out the best in people. George's attitude and behavior demonstrated his strong values to respect and honor vourself and others. When faced with a question, you can often hear BGCSC staff asking, "What would George say?"

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A special thank you to our partners who have generously given over \$500,000 in services and support over the years to help youth in Snohomish County.























